

# 2014 Annual Report

## **President's Message** It's been a year of growth



My first year as the president of Landscape Ontario has been great opportunity and learning experience.

I thank the executive, all the board members, and the LO staff for all the support that has been given to me over the past 12 months. I look forward to working with this great team over the next year.

Event highlights this year include Congress, Canada Blooms, the Industry Auction, Expo and the various Chapter meeting and

special events I had the privilege to attend.

I also want to comment on our great membership. From one end of the province to the other, there are busy business people who find the time, energy and money to ensure their association is a viable and important entity.

It's amazing to see the level of commitment from LO members who give of themselves to community and association projects right across the province.

During my visits to chapter meetings this year, I left each one

impressed with the results of all the work that went into creating interesting and viable meeting topics. It's not an easy task to come up with relevant material each month.

My goal when I began my term was to increase membership. I was hoping we could see a five per cent increase. With the Chapter Challenge, as created by our membership department, our growth in membership has achieved that goal and beyond. It's been a huge success, with every chapter achieving at least a five per cent increase in membership numbers over last year.

Members need support along the way and that's what Landscape Ontario provides. Our mission is to be the leader in representing, promoting and fostering a favourable climate for the advancement of the horticulture industry in Ontario, which simply means that Landscape Ontario is here to help.

I encourage all of you to become involved in this great association. I guarantee you will find nothing but positive results.

Respectfully submitted, **Dave Braun** President 2014

# **Treasurer's Report** LO continues prosperity



This was another interesting year. Members I have spoken to, myself included, were affected by the heavy winter and late start in the spring. Once things got going, they didn't slow down until the snow arrived in mid-November.

We continue to hear of other associations south of the border struggling, but we continue to grow. President Dave's challenge to grow the chapters was met by solid growth and our annual Congress continues to wow

attendees and grow in a prosperous way.

Our net surplus for the year ending August 31, 2014, was \$152,874. The surplus was allocated as follows: \$15,000 went to the Promotion Fund, \$20,000 to the Technology Fund and the remainder went to the Industry Development Fund.

Next year looks like it could be very prosperous for the association with our pending land sale. The funds generated by the sale will go towards upgrading and developing our office space and teaching facilities, which will make it easier for our members to connect, grow and prosper.

Who knew that over 20 years ago a quick decision by some members with forethought, would lead us to where we are today with a financial legacy that will help to support our membership for many years to come.

I look forward to another year as your treasurer and steward of your legacy.

Respectfully submitted. **Dave Wright** Treasurer 2014



### **Executive Director's Report**

# Annual reports are a time for reflection and evaluation



Please forgive the personal nature of this introduction. The year 2014 marked my 25th year working for Landscape Ontario, as well as my 60th birthday. The year also marked the 41st anniversary of Landscape Ontario.

When I started at LO, I was usually one of the youngest at meetings. Now I am one of the oldest. I was a little startled the other day to receive a call from Past President Monica van Maris. She urged us to start working on a 50th anniversary book. Years ago I

received a similar call from Monica. It became the genesis of a 25th anniversary book.

Annual Reports are valuable because they encourage reflection and evaluation. They look back in time. However, the real purpose is to stimulate, inspire, mentor and mobilize the next generation as they build the future.

Although there are hundreds of thousands of complex interactions within our Landscape Ontario community, core benefits, values and principles define and are responsible for the association's success over the years.

We continue to attract contribution-oriented members who embrace the framework of mutual and collective improvement to grow a prosperous, professional, ethical, recognized and valued industry. We continue to attract members who are passionate about their industry, customers, employees and community. We continue to attract leaders who give freely of their resources in order to build a better world.

At Garden Expo this year, I overheard Ben Damm, from Floral Dimensions, say, "Nothing happens unless someone sells something." Recently, I read a book by Daniel Pink about sales. The premise of the book is that we are all engaged in selling a product, service, idea or ourselves. In Landscape Ontario's case (keep in mind that Landscape Ontario is not a building or staff in Milton), it's members. Landscape Ontario is you. We sell community, collective benefit, inspiration, renewal, social interaction, prosperity, life enhancement, legacy and a lot more.

At the end of the book, the author suggested a framework to evaluate our sales offerings. On an organizational level, "Has our offering enhanced and improved lives? On a community level, "Has our offering made the world a better place?" When you read through the material in this annual report, ask yourself those questions. If you don't like the answer, please call me. We would like your help.

Here are some highlights of Landscape Ontario issues and activities for 2014.

#### Mitigating effects of seasonality on labour recruitment and retention

This issue is part of the human resource priority that is common to all provinces. We participated in the CNLA summit. Harold Deenen also agreed to chair the LO Human Resource Committee to ensure maximum alignment with CNLA.

#### Chapter governance training and support, including integration of sector groups and chapters

We are focusing on helping our chapter and sector groups work better together. We now have part-time event staff dedicated in most

chapters. A new membership services chair Lexi Dearborn has been appointed to guide our progress.

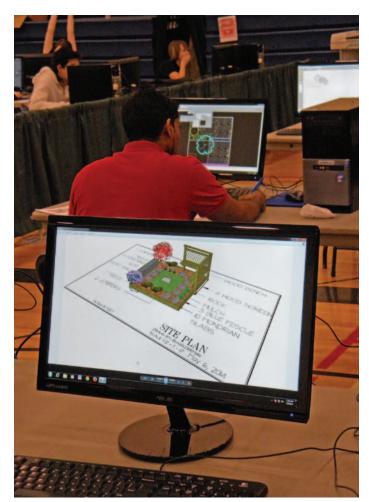
#### Sustainability plan to investigate hiring a regional manager in Eastern Ontario

The board is investigating the possibility of hiring a regional manager in Ottawa as part of long range staffing plan that would eventually see regional offices in the London and Ottawa areas. The regional manager would continually build relationships with media, government, schools and members. It is envisioned that the regional manager would be funded through a combination of Ottawa trade show revenues and provincial budget allocation. Past president Joan Johnston is leading the investigation.

#### **Costing model for growers**

In conjunction with the accounting firm SB Partners, we have produced a Profit Improvement Guide for Growers and Garden Centres. One unique feature of the guide is an interactive spreadsheet that demonstrates the effect of discounting on margins. The guide is available at http://gfl.me/x2kU.

A seminar, based on the guide, was held in November.



The issue of human resources is a priority.



Chapter governance has taken on a bigger priority.

#### Complete sale and development plan for home office

We are in the middle of a land sale. If all goes well, the closing date will be Mar. 15, 2015. The sale will give us the resources to accelerate our activities.

#### **Complete Certified Irrigation Auditor Program**

Landscape Ontario was hired by one of the regional governments to develop a Certified Irrigation Auditor Program. Any irrigation contractor dealing with the region must be certified. This is the region's strategy to reduce water use by using professional conservation-oriented companies.

#### **Peer to Peer Network**

As the next step of the Prosperity Partners program, the association hired two consultants to operate a peer to peer network focused on helping members grow their businesses.

#### **Complete lighting manual** and certification process

The Lighting Sector Group has developed a Certified Landscape Lighting program. A manual has been developed and test questions have been composed. A final edit is the next step, before introducing the program to the trade.

#### **Company accreditation investigation**

The investigation of company accreditation has been on the agenda for the last five years. The investigation has broadened beyond Landscape Ontario to Planet and CNLA. We hope to make progress on this issue by late 2015.

#### On-the-job training program

OJT has the potential to significantly increase professionalism, because it fits the existing training profile of the industry. The main

barrier to progress has been the lack of trainers. OJT remains a HR priority.

#### Investigate compulsory trade

Landscape Ontario has started the compulsory trade discussion with its chapters, through the magazine and on its LinkedIn page. It is a very controversial subject, eliciting deep passions on both sides. LO looks forward to continuing the investigation as part of the CNLA Human Resource Committee activities. The next step should be a world-wide review of jurisdictions with a compulsory system. This will allow us to understand the benefits and barriers.



LO developed a Certified Irrigation Auditor Program.





The sale of 24 acres at the home office will provide resources to accelerate LO priorities.

#### **Practice Act for LAs and Name Act for Designers**

The Landscape Designers Sector Group is pursuing a Name Act in conjunction with the OALA pursuing a Practice Act. LO has representation on the OALA committee. This is a long-term project.

#### Improve image of horticulture in high schools

This activity is part of the CNLA Human Resource Committee. It is a huge multi-dimensional issue. Please see Come Alive Outside Design Challenge Project below. We are also involved in Skills Canada competition as well as Specialist High School Major program.

#### **Next Steps for Green for Life Branding**

Green for Life branding has been very successful. We are currently planning a review of the past five years of branding activity to determine next steps for the future.

#### Support Trees for Life campaign

Landscape Ontario is a founding member of Trees for Life — the Urban Tree Coalition. This alliance was started by Mark Cullen. The goal of the alliance is 40 per cent urban tree cover. TFL has just hired an executive director (Carla Grant) in order to accelerate the activity. LO is supporting the organization with staff and financial resources.

#### **Ottawa Canadian Horticultural event**

We continue to work with Michel Gauthier in promoting a horticultural event in Ottawa as a catalyst for developing a national botanical garden in 2017 to mark Canada's 150th anniversary.

#### Reducing emissions program

The Environment Committee is developing a Reducing Emissions

Program. It was determined that this is one area of environmental improvement that would have a significant positive effect. Our members have the collective power to take measurable actions.

#### **Communications Review**

We are currently reviewing capacity with the goal of enhancing and improving the way we communicate. We are developing a communication plan to direct the future of the magazines, websites and social medial activities.

#### **Garden Expo Review**

The Garden Centre Sector Group has taken responsibility for directing Garden Expo. Previously it was under the direction of the Congress Committee. We are planning to renew and reinvent Garden Expo.

# Government Relations, re: Acceptance of low risk products

We are continuing our efforts to promote the acceptance of low risk plant-protection products. Since the pesticide ban the lawn care and grounds sectors are facing huge challenges trying to control pests, diseases and weeds.

# Property Managers Promotion, re: Maintenance guidelines

The Grounds Management Sector Group has developed a brochure Landscape Maintenance Guidelines for Property Managers. The guidelines encourage property managers to write guidelines based on specific requirements and budgets. The brochure is available at hort-trades.com under the Grounds Management Sector tab.

#### Canada Blooms

Landscape Ontario continues to support Canada Blooms as North America's largest indoor garden event. Over 200,000 people attend the show. Canada Blooms has just hired a new general manager Terry Caddo. We also have a new partner Building Industry and Land Developers (BILD).

#### **Ottawa Home Show Partnership**

Landscape Ontario Ottawa Chapter is partnering with the Ottawa Home Show to create a garden event like Canada Blooms in the region.

#### Additional highlights

Mark Cullen pledged \$30,000 per year as scholarship challenge. Landscape Ontario already distributed \$25,000 to 30,000 per year. These additional funds will accelerate and enhance our ability to support tomorrow's horticultural leaders. Mark's generosity has already stimulated additional contributions. Unilock announced a \$10,000 donation to the Landscape Designers Scholarship. Russ Loney from the Upper Canada Chapter is also making a generous contribution.

#### Legal insurance

In conjunction with CNLA, we implemented a legal insurance program. The program consists of two options: Telephone legal advice and legal insurance. The telephone legal advice program has been very well received. The legal insurance program will be launched in 2015.

#### **HR Toolkit**

The HR Toolkit is an excellent resource available to all members at horttrades.com/HRtoolkit. We are currently updating the kit and developing face-to-face seminars based on the information.

#### **Garden centre information packets service**

We partnered with ZRB and Laurie Scullen to develop information packets for members who require content for their blogs, newsletters and social media.

#### **Dry Stone Walling Institute**

We are partnering with the British Dry Stone Walling Association to deliver an education, training and certification program.

#### **Come Alive Outside Design Challenge**

We partnered with Jim Paluch to host the Come Alive Outside Design Challenge. The goal of the challenge is to raise awareness for our industry at the elementary, secondary and post-secondary school levels. You can find more information at http://gfl.me/x2kV.

#### **National War Memorial on Cabot Trail**

One of our members, Bernie Wolfe, is working with Toronto visionary Tony Trigiani on a concept of building a national war memorial on the Cabot Trail. Please see http://gfl.me/x2kW for more information. Landscape Ontario has agreed to assist the project. We are currently in discussion on developing a Mother Canada rose. The rose will raise awareness for the project. The hope is that the funds can be raised by 2017 the centenary of the end of the first world war.

#### Salt research study

Landscape Ontario supported pioneering salt rate research at the University of Waterloo. The final report was published in November. There is no other study in the world that outlines a standard for salt use on parking lots. This research will mitigate the liability risk of snow operations. Our next step is to verify the research in practical settings. We will then develop processes to help our members implement best practices.

#### Other industry development projects and activities

- · Smart About Salt Program
- · Green Infrastructure Government Relations
- Maple Leaves Forever Promoting native maples
- · LO Canada Blooms Garden being planned as an "Otium" exercise garden
- · Skills Canada
- · Toronto Parks and Trees Foundation
- · Garden Days Celebration Ottawa and University of Guelph
- · Durham College tree planting
- · Veterans Memorial Highway Project
- Connecting Educators Event
- · Grey to Green Conference

Respectfully submitted, Tony DiGiovanni CHT Executive Director 2013 - 2014





# **Membership and Public Relations Report**

# **Chapter Challenge increases membership**



Every Landscape Ontario Chapter had another excellent year, giving back to their respective communities. The events were all covered in Landscape Ontario magazine and member companies were recognized at Chapter meetings and at the Provincial Board.

We also used the services of our PR agency, Enterprise Canada, to garner local media coverage for Chapters. Issued on a monthly basis our press releases resulted in many interviews and articles.

Data provided by Enterprise Canada shows that from January to June this year, we had 4,463,842 media impressions, resulting in an estimated value of \$441,531. For print media, impressions totalled 1,165,805, resulting in a PR value of \$120,801. Our online media numbers amounted to 2,377,623 impressions, with an estimated PR value of \$271,730. We had 920,414 estimated broadcast media impressions, with a PR value of \$49,000.

The Awards of Excellence continues to prove to be a useful tool for individual member companies to gain recognition at a local level by utilizing a template press release kit from home office.

We continued to explore possibilities of creating our own Green for Life television shows. Stay tuned for more information on that project.

Several presentations that promoted reasons to hire LO members were made to provincial groups, such as Master Gardeners and Horticultural Societies.

We support three meetings a year for garden writers at Canada Blooms, Garden Expo and Congress. At these meetings, we supply information for the writers to promote our industry.

This year, the Membership Department organized Chapter Challenge. It was an initiative inspired by Landscape Ontario President

Dave Braun. The goal of the Challenge is to increase membership across the province. It has proven to be a very effective program. Each chapter was given a goal of increasing its membership by five per cent in from March 2014 to December 2014. All chapters that increase membership by five per cent, as of Dec. 31, will be granted \$500 to put towards its meetings. The chapter that increases its membership by the highest percentage will be granted an additional \$500, bragging rights, as well as the Golden Grout Award.

As important as it is to continue to grow membership within Landscape Ontario, we want to retain existing members and ensure they all see the value of membership. Some of these include utilizing membership benefits and promoting the reciprocal support between LO and its members. We have also increased member visits this year. This keeps LO accessible by having staff go to members, rather than only having them come to the home office. It's a great way for us to get a hands-on perspective of the current realities of the industry.

We continue to promote to consumers on why they should hire a LO member; thanking them for hiring a member as a way of supporting their decision, and providing background information to what LO is about. We also encourage Associate members to promote membership to encourage possible members. This allows potential new members to hear about the benefits of Landscape Ontario membership from people active within the industry. We have also worked to connect industry members across a variety of sector groups, geographic areas and business types, demonstrating the high standard of professional and excellence reflected by our members and the association

Respectfully submitted,

Denis Flanagan CLD

Director of Public Relations and Membership Services 2013 - 2014



LO hosted the annual meeting of Ontario Master Gardeners.

# 2014 Chapter reports

The regional needs of the members are served through a network of nine chapters. Through monthly meetings and promotional activities, the chapters represent an ideal way for member companies to keep abreast of local industry concerns. The two most sought after membership benefits — education and networking opportunities — are provided through the association's regional chapter structure.

### Durham

President: Greg Scarlett CHT Past president: Brian Marsh

Provincial board representative: Brian Baun

Vice president: Ed Hewis

Secretary/treasurer: Carol Fulford

Directors: Norm Mills, Brian Marsh, April Scarlett, Mark Humphries,

Brian Shelfoon, Steve Wall, Janice Shingler

The Durham Chapter held meetings on the first Tuesday night of each month, typically at the Quality Suites in Oshawa.

August 2013: Durham Chapter's Annual Barbecue was held at Sheridan Nurseries. There were 19 suppliers in attendance and approximately 150 people enjoyed an evening of good food and networking. Everyone enjoyed beef-on-a-bun, pop, chips, corn-on-thecob and refreshments provided by chef Mark Humphries.

October 2013: Our October meeting focused on what our Chapter members would like to see in the coming months. A small group met and had an informal discussion over drinks and snacks regarding future meeting ideas and plans.

November 2013: It was an evening on all things plants in November. Kobes Nursery supplied unlabeled plants for the Plant ID Night. where all members in attendance were challenged to identify them.

Durham Chapter's Annual Barbecue attracted 19 suppliers.

Keeping with our plant theme and in light of the coming winter season, Janice Shingler from Sheridan Nurseries provided a hands-on seminar on how to decorate a winter interest planter with cut greens.

February 2014: Technology takeover was the theme for our February meeting. Three guest speakers covered all aspect of Internet marketing from posting videos on YouTube, web marketing, to Linkedln. These presentations showcased many powerful ways to stay connected with your existing clients, as well as connecting with potential clients through the Internet.

**March 2014:** To prepare for the coming season, two MTO officers attended the March Chapter meeting to discuss new regulations. This was a great opportunity for attendees to get the latest updates and to ensure that their vehicles are in compliance with all regulations before hitting the road for the new season. In addition, a pickup truck and enclosed trailer was provided for a sample road-side inspection, which resulted in a great many questions from the crowd. Elections were held for the Chapter's executive board and members were excited to welcome some new faces to the 2015 board.

It has been another successful year, and I would like to take the opportunity to thank all of the board members for their continuous support. Also, thank you to all the companies that donated items towards door prizes at our meetings. Thank you to Carol Fulford, who always goes beyond the call of duty as treasurer. She keeps all our meetings running smoothly and spends additional time organizing events for the chapter. As President of the Durham Chapter, I have enjoyed another year of being a part of our board.

Respectfully submitted, **Greg Scarlett CHT** President, 2013-2014

# **Georgian Lakelands**

President: Lexi Dearborn Past President: Jeff Lee Treasurer: Andrew Beattie CIT

**Provincial Board Representative:** Margot Byers

Secretary: Lynne Barnes

Directors: Laurie-Ann Stuart, Michael LaPorte CLT,

Teresa Matamoros, Georgie Hamilton, Brenda Maitland, Tyler Speirs

As a kick off to the 2013-14 season for Georgian Lakelands Chapter, directors met with LO members in Collingwood at the Huron Club to socialize and talk about upcoming Chapter events. Attendees were given tips on how to update their member profile.

In mid-October, the Chapter welcomed LO President Phil Charal and Executive Director Tony DiGiovanni to our Barrie meeting. Phil and Tony answered questions from the over 40 attendees regarding membership and LO behind the scenes.

In late November, we travelled to Collingwood for an evening of Whine and Cheese. Although it was a very stormy night, all who attended had a great time.

In order to make our events and meetings successful and to bring



LO to members, the board decided to rotate our meetings and events throughout the Chapter region to Barrie. Huntsville and Collingwood.

In late January, over 20 members and their staff members picked up great tips on health and safety in for the green industry. Randy Dignard from Industry Safety Trainers provided an amazing presentation and Q&A for all who attended. A wonderful surprise at the meeting was having Dave Braun, LO President, attend and speak to members.

In early February, our Huntsville meeting was a great success for all who attended. With over 50 in attendance, local LO member and non-member companies enjoyed a morning of round-table discussion about industry-relevant topics.

I Survived Ski and Spa Day 2014 was cold. Actually, it was really cold with tons of snow and road closures. But still we had over 70 people attend the event. New for 2014, was an opportunity for tranquillity and relaxation in a winter wonderland setting. This annual event is not just for the skiers and boarders anymore, as we introduced a new twist on an old favourite. Those who wanted a relaxing day of pampering found it at the Scandinave Spa Blue Mountain, which offers an active, flexible and healthy environment where guests can rejuvenate and invigorate themselves naturally. On the hills at Craigleith Ski Club, tons of fun with the Poker Run had participants collect clues from around the resort to make a poker hand. The annual race down the hill saw awards handed out to the fastest and most cautious skiers.

Spring 2014 Chapter meetings and training included introduction to SketchUp, Designers Round-table, Traffic Control Training, Damage Prevention — Dig Safe, and Lighting 101.

The annual Spring MTO Tune-up with Officer Hank Dubee is our most popular Chapter meeting. In early April, over 60 people attended this presentation and discussion. Designed to help members and their staff take a proactive approach to compliance, this meeting helps everyone get ready for the roads.

Thank you to Clearview Nursery in Stayner for hosting our August sector group update meeting and social. Educational and fun, Clearview offered farm tours to start the meeting, followed by dinner. Sector group representatives Chris Mace (Designers), Ryan Heath (Contractors) and Mark Ostrowski (Growers) provided attendees with an indepth look at what sector groups are working on for LO members. This was a great event, with loads of fun and wonderful hosts in an amazing setting.

Respectfully submitted, Lexi Dearborn President, 2013 - 2014

## **Golden Horseshoe**

President: Jeff Smith

Vice President: Fran MacKenzie Second Vice President: Andrew Barz

Provincial Board Representative: Tim Cruickshanks

Treasurer/Secretary: Dan Grieve CLP Past President: Fiore Zenone Chapter Coordinator: Lee Rozon

Directors: John Bos CLT, Allard DeVries, Dan MacLean, Rob Mendonca, David Pierce, Tim Rivard CLT, Bruce Wilson

What a busy year it's been.

On Sept. 12, Golden Horseshoe Chapter held its annual Chicken Roast. The event was held at Windmill Power Equipment in Dundas in celebration of the company's 25th anniversary. The roast was an overwhelming success. Over 275 people of all ages enjoyed a delicious chicken dinner. Chief Chicken Chef, Paul DeGroot, and his crew of



Over 275 attendees enjoyed this year's Golden Horseshoe Chicken Roast.

volunteers perfectly cooked 300 lbs. of chicken on the 30 ft. charcoal barbecue.

The Chapter showed its appreciation to Doug Coote and his wife Barbara for their years of volunteering. Over the years the couple has kept the food table filled for hungry Chapter members. The board wishes Doug all the best in the future, as he steps down from this position.

Our September Chapter meeting, on Sept. 19, was held at the Halton Industry Education Council. The meeting, presented by Phil Harwood of Pro-Motion Consulting, was entitled Snow Risk Management. Attendees participated in this very informative seminar that demonstrated methods to manage your snow portfolio and ensure profitability. Guests were also provided access to a spreadsheet to help them analyze their respective portfolio and calculate profits on a pro-forma basis. Golden Horseshoe Chapter thanks Phil Harwood for his excellent presentation and advice.

The Nov. 11 Chapter meeting was an evening meeting at Vineland Research and Innovation Centre. The meeting was entitled, Whine and Cheesed-off; The Good, the Bad and the Ugly of 2013. Attendees engaged in a discussion involving a variety of challenges, struggles and pet peeves surrounding the landscape industry. Discussion was moderated by none other than the executive director of Landscape Ontario, Tony DiGiovanni. The meeting was a very successful networking event for everyone in attendance.

After a cold and snowy start to winter, our February Chapter event, Family Skating Day was held on Family Day, Feb. 17. The special day took place at the Gateway Ice Centre in Stoney Creek and was generously sponsored by Grand River Natural Stone. Landscape Ontario members and their families enjoyed a free family skate, shinny and food from Don Cherry's Sports Grill. The day was a complete success, and a great way for members to network and have fun with fellow members.

To get the Chapter motivated and ready for the season ahead, our spring meeting was held Mar. 27 at the Ancaster Fair Grounds. It took on a whole new spin. The event was entitled, Workplace Safety and Prevention Trade Show. It featured our always-popular presentation by the Ministry of Transportation, coupled with a newly-added tradeshow



portion. The event was a great success with capacity with over 250 LO members and potential members, along with a selection of over 25 vendors who displayed and promoted products to a targeted audience of Golden Horseshoe members. None of this would be possible without the hard work and dedication of the MTO committee meeting chair Tim Rivard and Chapter Coordinator Lee Rozon. Keep an eye out for this season's even larger event, featuring exciting new speakers and an expanded array of exhibitors.

April was a busy month for the Chapter with involvement in the 2014 Waterdown Blooms program, as well as Arbor Day celebrations.

The Chapter partnered with the Waterdown Blooms Program, an initiative of Waterdown's Business Improvement Association, which allows local landscaping companies the opportunity for some friendly competition and to beautify the community. Chapter President Jeff Smith was a key player in organizing this competition, and Chapter Coordinator Lee Rozon was responsible for arranging RBG staff to judge the competition, which featured seven area landscapers who each created a15- x 25-ft. planting bed. Entrants competed for the People's Choice Award, judged by the local community. The Judge's Award, as decided by RBG, had gold, silver and bronze categories.

To wrap up chapter activities before a busy season, the Golden Horseshoe Chapter partnered with John William Boich Public School for Arbor Day on April 30. Over 800 students were able to enjoy the annual tree planting ceremony, which included songs and skits by the students, guests from Halton District School Board, as well as city officials. Landscape Ontario was thanked by Burlington city arborist, Rick Lipsitt, for the Chapter's 34 years of support for Burlington Arbor Day programs. Ten native trees were planted on the school site for shade and ambience, in addition to the grade 8 graduating class planting a tree in hopes of continuing the tree planting ceremony of graduating classes for future generations. Fiore Zenone represented the Golden Horseshoe Chapter and spoke to the students on the value of tree cover, and the benefits of trees. This tree planting will give the students and members of the public an opportunity to care for the trees, continue to learn about the benefits of trees and has strengthened Landscape Ontario ties within the Golden Horseshoe Chapter community.

Thank you to all Chapter members, the Chapter Board, and all those who have attended events and supported the Golden Horseshoe Chapter.

Respectfully submitted. Jeff Smith President 2013 - 2014

#### London

President: Jarrett Woodard

Treasurer/Provincial Board Representative: Pete Vanderley CLP

Past President: Grant Harrison CLT

Secretary: Nicola Kamp

Chapter Coordinator: Wendy Harry CLT

Directors: Derek Geddes, Jerry Hakkers, Michael Martins,

Paul Snyders, Jason Zehr

In early September 2013, we held our annual golf tournament at Pine Knot Golf Course in Dorchester. Our attendance was slightly under 100, and the weather was cool and damp. However, our spirits were high despite the weather. Once again, we had great sponsors and prizes. Proceeds from the golf tournament went towards the garden feature we planned to install in October 2014.

After several years of hosting an annual garden tour, the Chapter decided to suspend the tour for 2014 due to declining participation from both our members and the public. We are using the upcoming year to reflect on if we should re-instate the tour, and how to best attract more interest from the public and our members. Essentially, we had suspended our participation in the home show for similar reasons.

In early October, for the second year in a row, our Chapter partnered with the Veterans Memorial Parkway Community Project with the installation of 400 two in. caliper trees. Our Chapter members took the lead in preparing the planting holes, placement of the trees and setting out the tree stakes along with bags of mulch. On the day of planting, a great number of citizens from various groups placed the soil, mulch and inserted the tree stakes.

On Oct. 8, we held our first Chapter meeting, which featured Sally Harvey addressing the members on the value of being an LO member. She provided a comprehensive overview of the benefits that LO provides, focusing particularly on the educational aspects. We also featured Sheila Creighton of the Million Tree Challenge, who presented the goal of planting a million trees over the next ten years in the city of London.

On Nov. 12, our second Chapter meeting featured Ron Koudys, a local landscape architect, former teacher of Landscape Design of Fanshawe College and proud LO member, who talked about Top Trends in Landscape Design.

On Feb. 12, our third Chapter meeting featured the local Conservation Authority. Discussion centred on native plants and how to identify and deal with noxious weeds. Lunch was generously sponsored by Permacon.

Mar. 11 was our fourth and final meeting of the season, which has become our annual Safety Day. We had speakers from the MTO and WSPS in attendance. They provided valuable information and answered a myriad of questions from our members. At this meeting, we had a member profile moment featuring Mountsview Landscaping from Princeton. This meeting also provided a lunch, generously sponsored by Unilock.

Respectfully submitted, Pete Vanderlev Treasurer/Provincial Board Representative



### **Ottawa**

President: Ed Hansen

Vice President: Sundaura Alford CLD Past President: Chris Burns CLT

Treasurer: Mark Mallette

Provincial Board Representative: Bruce Morton CLP, CIT

Chapter Coordinator: Martha Walsh

Directors: Kelly Mulrooney-Coté, Patricia Stanish CLD, Sarah Johnston, Jim Curran, Chris Urquhart CLP, Mike Fulcher,

Steve Neumann

Ottawa Chapter meetings for 2013-2014 saw an increase in attendance of 20 per cent over the previous year's meetings. Topics included time management, marketing solutions for your business, and round-table discussions on business issues of small, medium and large landscape firms, and how to develop your key staff.

At the January 2014 Ottawa Chapter AGM, there was a record set with 72 in attendance. We were the first Chapter to welcome LO President Dave Braun and Tony DiGiovanni, LO executive director.

February 2014 saw the 21st edition of GreenTrade Expo at EY Centre. There was a record number of attendees and exhibitors. The MTO contractors' breakfast was sold out, and it was standing-roomonly in business education seminars. Students from Horticultural Industries programs at Kemptville College and Algonquin College with Ottawa designers worked in a collaborative effort to create the coffee bar and show floor.

In March, the Ottawa Chapter booth at Ottawa Home and Garden show had over 20 members volunteer their time over three days to field questions from the public about the horticulture industry and the local chapter. Members created a pamphlet that was distributed at the event.

April saw a garden build at the Big Backyard Show. This effort was lead by Ed Hansen, along with design by A Cultivated Art, plant material from Greenlife Wholesale Nursery, hardscape product from Permacon and over 40 students pitching in from Algonquin College Horticultural Industries Program.

From April to October, members continued weekly maintenance of Ottawa Cancer Survivors' Park. This year students from Algonquin College participated in whole day maintenance of the park, as on-thejob experience. They were mentored by Clintar.

June was the first annual Ottawa Garden Days event celebration. A Garden Volunteer Recognition Ceremony, organized by the Ottawa Chapter and the Mayor's office, recognized over 45 Ottawa Chapter members, public organizations, gardening groups and horticultural societies that contributed to the development and maintenance of Ottawa public gardens for the benefit of Ottawa residents. The Mayor's office declared June 13th as Ottawa's first official Garden Day.

A cheque for \$3,000 was presented to Children's Hospital of Eastern Ontario Foundation Telethon. The money was raised from the 2013 golf tournament.

In July, the membership department from LO Home Office visited Ottawa area companies to view building sites of Hansen Lawn and Garden, Greenscape, RJ Rogers Landscaping, Patricia Stanish Landscape Design, Green Thumb Garden Centre and Algonquin College Horticultural Industries.

The annual Ottawa Chapter Golf Tournament attracted 90 golfers and volunteers, who enjoyed a day of networking and golf to raise money for the local Children's hospital foundation.

In October, Chapter meetings resumed with a timely topic, What You Don't Know about Legal Issues. The meeting addressed snow removal and the surrounding issues concerning legal, insurance and member representation. This discussion took the form of a round-table

Ottawa's Day of Tribute took place on Oct. 31 at the National Military Cemetery at Beechwood. In its ninth year, representation came from Ottawa Chapter members, home office, the War Graves Commission and the Department of National Defense.

Planning is underway for Floral 2017 event with Ottawa Chapter representation, Canadensis Botanical Garden Society and Canadian Garden Council.

Planning is also underway for the dream garden at the March 26 to 29 Ottawa Home and Garden Show, with a 40 x 70 ft. booth garden build, a 20 x 10 ft. LO booth for information to the public, and planter designs for the show floor.

The year 2015 looks very busy with lots of new exciting challenges for the Ottawa Chapter.

Respectfully submitted, **Ed Hansen** President 2014

### Toronto

President: Ryan Heath CLP, CLT

Past President/Provincial Board Representative:

Lindsay Drake Nightingale Secretary: Janet Mott CLP Treasurer: Sabrina Goettler CLP

**Directors:** Paulo Domingues CIT, Janet Ennamorato,

Shawn Foley CIT, Allan Kling CLP, Craig Mathews, Jonas Spring,

Mike Watson

It has been a busy year for the Toronto Chapter. This year we have been working on our 2013 goal of increasing attendance at Chapter meetings by providing interactive learning and networking opportunities. I can say that this year was a success and we are already looking ahead to 2015.

Our Chapter meetings began in October with guest speaker Paul Zammit of the Toronto Botanical Gardens. Paul shared his expertise on the latest trends in container gardening, winter plantings, and new plant varieties. Despite this being a busy time of year, we had a great

November was a busy month, including a Chapter meeting, and fall clean-up at the Toronto Botanical Garden. Thank you to those who dedicated their time for the clean-up. The November Chapter meeting provided members with a glimpse into the past of the horticulture industry with one of Landscape Ontario's pioneering members, Bill DeLuca of Aldershot Landscape Services. Bill shared his expertise and experience in the industry, as well as the challenges he has faced, including juggling family and work responsibilities.

The end of the season went out with a bang and we certainly celebrated in high-style. Our Holiday Social event featured a traditional holiday meal and the dazzling wonders of Magic Mike, a magician from Sorcerer's Safari.

Meetings returned in February with an all-day educational event. Attendees got the latest WSPS and MTO updates, as well as a seminar from guest speaker Nathan Helder of Gelderman Landscaping. Nathan shared his expertise on estimating for maintenance projects, a perfect way to prepare for the coming season.

Our April meeting featured the first installment of the What's up with That? lecture series. It featured a panel discussion on natural stone products, including the process for quarrying the stone, labour relations, how various stone products cope with Ontario weather, and

future trends. Representatives from Unilock, Banas Stone and All Stone Quarry were given time to showcase their company's products and features, followed by a moderated discussion with moderator LO executive director Tony DiGiovanni and questions from the audience. A special thank you to Jonas Spring for using his acting chops to help promote this event. Look for more videos to come in the future. This event was extremely well attended and inspired the continuation of this lecture series in the 2014/2015 Chapter meeting season.

Though Mother Nature threw some curveballs at us with the delayed arrival of spring and an extremely busy summer to follow, the Chapter hosted its annual golf tournament in July and baseball tournament in August. We were back at the beautiful Nobleton Lakes Golf Club and over 100 golfers shared in a gorgeous day of golf, incredible food and prizes galore.

Richmond Greens hosted the 2014 baseball tournament with eight teams in competition. We would like to congratulate our top three teams of the 2014 baseball tournament, the Sheridan Nurseries, the Zander Sod, and Best Way Stone teams. Thank you everyone who took time out of your extremely busy schedules to attend this event.

The year 2015 is already looking busy with Chapter events, including the continuing What's up with That? lecture series, guest speakers, family-friendly events, and an exciting community project in partnership with James Robinson Public School in Markham. This project will create an accessible outdoor learning space to foster learning and provide members of the community with unique physical and developmental needs. The Eco Schoolyard will feature a sensory garden, food gardens, and accessible fitness and learning trails and outdoor classroom space. This outdoor space will encourage social interaction with the students, create a unique learning environment, and improve the safety of the school's outdoor space for those with a variety of special needs, including low vision, mobility, etc. Toronto Chapter is proud to partner with James Robinson P.S to complete this multi-phased project.

Thank you to the Toronto Chapter board members for their hard work in organizing these events and taking care of all the behind the scenes work. Thank you to our members who come and support our events, our generous sponsors, volunteers and everyone who helps to make these events a success.

We look forward to seeing you in the New Year and continue to bring you learning opportunities, as we foster the growth and strength of the Toronto Chapter.

Respectfully submitted. **Rvan Heath** President 2014

# pper Canada

President: Terry Childs Vice President: Andre Ypma Past President: Neil Bouma Treasurer: Judy deBoer-Bell Secretary: Sian Pritchard

Directors: Diana Cassidy-Bush CLP; Paul Doornbos CLP, CLT;

David Gunn; Pamela McCormick CLP

The Upper Canada Chapter Facebook page is being utilised as a communication tool with some of the members. We do need to increase the use of this medium.

The winter (February) of 2014 was the third annual Chapter squash tournament, held in Gananogue. It was a great event and 2015 is already being planned for by organizers.



The annual Upper Canada Golf Tournament raised over \$1,800 for the Children's Wish Foundation.

The golf tournament this year saw 64 competitors provide us with over \$1,800 to go to the Children's Wish Foundation.

Meetings were held at Loyalist College to try to get a first year apprenticeship intake for 2014.

Chapter meetings began in October 2013 with the subject, "Natural stone, its qualities and uses as well as demonstrations on its use."

At the November meeting, the topic of human resources was the theme. Information was provided about On-The-Job-Training, along with Certification and Red Seal. There was also an overview on how LO can help you develop your staff.

The new year began with a round-table meeting. The Chapter members discussed topics to stimulate honest and open discussion on many aspects of our industry. This has proved to be one of the best meetings we have had in the Chapter.

Another round-table format was held at the February meeting. The subjects this month were production rates and overhead recovery.

The Chapter AGM and annual elections took place in March. In the spring, a very successful On-the-Job-Training event took place over two days in Gananoque at Nature's Way head office.

Upper Canada Chapter was well represented this year on Congress and Expo, along with Association planning boards, and other provincial committees.

Scott Wentworth and Wentworth Landscapes created an awesome garden at Canada Blooms for Landscape Ontario, following in the footsteps of Thornbusch Landscaping. It's amazing what a small chapter can produce. We have very qualified, professional, and community minded members.

Respectfully submitted, **Terry Childs** President 2013-2014





Waterloo Chapter's School Greening Project took place at Stanley Park School.

## **Waterloo**

President: Jeff Thompson Past President: Randy Adams

Vice President: Richard Burch, CIT, CLP, CLT

Provincial Board Representative: Thomas Blatter CLP

Treasurer: Cor Bultena Secretary: Sean Jordan

Directors: Jason Dietrich, Robert Tester, Al Murray, Mike Silva, Jamie Carman, Eric Horst, Blake Sicard, Trevor Garner, Scott Durst

Waterloo Chapter had an exciting and eventful year with seven Chapter meetings. Each one averaged 50-plus members. Annually, we sponsor the Kitchener-Waterloo Home and Garden Show. This year at our booth, we had over 2,500 attendees, with each one taking home a pine or spruce seedling for their yard.

The Fall Freeze-up Dinner and Dance in November was enjoyed by over 150 members and guests. The July Golf Tournament at the Rebel Creek Golf Club raised over \$10,000. A portion of the proceeds go to a children's charity, the school greening project and the scholarship foundation.

The annual School Yard Greening Project was at Stanley Park School, which was celebrating its 50th anniversary. This event was attended by local politicians and senior school board staff. In addition, it was celebrated by the students and staff at Stanley Park School. Our members donated their time, equipment and materials to enrich the school with shade trees, shrubs and an outdoor class room with stone

We are looking forward to another eventful season of strengthening the Landscape Ontario brand, while supporting each of our members in developing their businesses. Thanks to our wonderful members who plan and participate each of these events and our numerous social activities. It is great to be a member of the Waterloo Chapter.

Respectfully submitted. Jeff Thompson President 2014

### Windsor

President: Donald Tellier CLT Vice President: Chris Power

Secretary and Chapter Assistant: Jay Rivait

Directors: Jessica Aytoun; Sal Costante; Dan Garlatti; Karl Klinck;

Jay Terryberry, St. Clair College liaison/director

The 2013/2014 fiscal year has been an interesting and productive one for the Windsor Chapter of Landscape Ontario. With a very proactive board, the Windsor group was able to generate a good list of topics for the general membership, while being heavily involved in community projects and social activities. Overall, it was a successful year with good attendance at our meetings and good participation in the community projects.

Our fall meeting season started off with our annual Windsor Chapter Awards of Distinction program, which recognizes excellence in the construction and maintenance of residential, commercial and industrial sites. A new venue was selected for the October 2013 event, with the majority of participants giving their nod of approval to Walkerville Brewery as the location for the 2014 event. The event brought out over

60 members and employees who enjoyed the audio-visual and awards presentations. This annual event has traditionally been one of our more popular events, with the staff from St. Clair College Horticulture program once again judging the work submitted. Many thanks to the St. Clair staff.

The November, January and February general meetings brought out above-average crowds with good interest in topic areas. They included: November, Health and Safety in the Workplace, with Ken Poisson of IHSA; January, Social Media, Making it Work for your Business with Anne Bowering of CNLA; February, New and Newer Woody Plants with Brian Worfolk of Sheridan Nurseries. All sessions were informative and well received by our general membership.

The March meeting allowed members to learn the lessons of the road from two Ministry of Transportation officers. The two officers provided an audio-visual presentation relating to vehicle safety, load restrictions and load security. Once again, this has proved a popular event with over 50 members attending the informative session.

Windsor Chapter was well represented at the March Windsor Home and Leisure Show, A small, but effective booth that was staffed by local members help spread the word about our local membership. as well as promoted the branding of Green for Life. Many gardening questions were answered at the booth, courtesy of our special guest Denis Flanagan, along with other members of the Windsor Chapter. The board was pleased with the show exposure. We have plans to carry on with this venue for 2015.

With the sudden passing of Perry Molema in December of 2012, the Windsor Chapter was instrumental in building the Perry Molema Memorial Garden at Zonta Park in Chatham. Numerous hours of donated labour and equipment, as well a substantial Chapter board monetary donation, aided in the development and dedication of a beautiful garden in the spring of 2014. A new Green for Life boulder was recently installed in the garden in a prominent location. This reminds residents and visitors of our support for this lasting legacy to Perry. Special thanks to Sasha Hunter and Chuck Catton from Aquascape Ontario for their numerous hours of planning and organization that allowed this project to become a reality. We would also like to thank all member companies that participated and especially Alan Pinsonneault and the staff from Al's Lawn Care for the endless support of this project.

With the assistance of our member companies and some special promotions funding, two community projects were added to the Wind-



Windsor Chapter's Awards of Distinction recognized excellence in construction and maintenance.

sor Chapter activity list. A fall cleanup at Hospice of Windsor Essex was followed up with a summer cleanup, as well as the addition of new LED lighting in the two pergolas found in the healing gardens and several new plantings. This project is planned as an ongoing effort with a fall cleanup and additional lighting added in the future.

A new initiative with Safety Village of Windsor allowed Windsor

Chapter members an opportunity to carry out some badly needed cleanup, pruning and installation of edging, mulch and new plant material to the entrance of the main building. A Green for Life boulder was recently added to the garden with fall cleanup and more entrance garden maintenance planned for later this fall with some projected phased-in work on rear gardens.

Aside from the informative general meetings, Windsor Chapter members were able to partake in several social events this year. Our fall golf tournament was once again a success, allowing us to raise additional monies for future projects. A night of bowling was enjoyed by several member companies with some 10-pin action and door prizes for the lucky participants. Many thanks to Dan Garlatti and Jay Rivait along with their social committee for organizing these well attended events.

It has been a pleasure serving on the board in the past and I look forward to a good program and social calendar for the 2014/2015 year.

Respectfully submitted, **Donald Tellier** President 2014

# 2014 Sector reports

The scope and mandate — and therefore the needs — of the various industry sectors served by Landscape Ontario are distinctly different. The specific requirements of each of these groups are facilitated by the association's sector group structure. The objective of each sector group is to respond to current concerns resulting from marketplace pressures and government legislation.

### **Garden Centre**

Chair/ Provincial Board representative:

Michael Van Dongen CHT

Members: Barry Benjamin: Perry Grobe: Georgie Hamilton:

Kristin Ego MacPhail; Chas. Lawton CHT, CIT;

Shannon Lindensmith; Bob McCannell (deceased);

Art Vanden Enden CHT

The year of 2013/2014 was a year of reflection, evaluation, and setting up for the future.

In October of 2013, we had Jim Hole presenting "They Don't Make Gardeners Like They Used To" at our annual lunch program at Expo. His first-hand experiences with his family garden centre and creation of the Enjoy Centre in Alberta amazed garden centre owners. This year, we also featured a Top 10 presentation, where garden centre owners and operators shared 10 unique tips to inspire other compnaies.

The Garden Centre Sector Group continued to promote and develop the online Garden Centre Training Program in partnership with LS Training and CNLA.

This year LS Training, with the Garden Centre Sector Group,



The Garden Centre Sector Group had a busy year of reflection, evaluation and setting up for the future.

revamped the product knowledge video, which we are looking forward to releasing in the Spring of 2015. Additionally, LS Training continued to offer more comprehensive compliance packages to garden centre owners in wake of the changes to mandatory health and safety training this year.

Another online project, GFL Marketing Program, was created by Frank Zaunscherb and Laurie Scullin. It generated a great deal of



interest in the garden centre community. This was a series of information packages with timely and relevant gardening tips that garden centres could plug into online and social media platforms.

CNLA and Garden Centres Canada, under the continued leadership of chair Anthony O'Neill and with support from Landscape Ontario and the Garden Centre Group, are getting ready to launch some new initiatives. The first is the creation and development of an inspection program that will utilize local examiners in order to expand the program. The second is the announcement of the IGCA Garden Centre Tour coming to Ontario in 2017.

With all these exciting programs in the future, the Garden Centre Sector Group must also reflect on the past. This is especially so for all the individuals who have given their time over the years to make these programs happen. This past year the Garden Centre Group, and the industry, lost a legend of character, Bob McCannell. His knowledge of the industry, leadership, and his unique contribution to the industry and the association is and will be sadly missed. On behalf of the Garden Centre Sector Group, we want to acknowledge our appreciation for the years of contribution by Bob.

Leading into the 2014/2015, the Garden Centre Group looks forward to new projects. This year Expo will be directed by the alwayshelpful staff at Landscape Ontario and the Garden Centre Group. We strive to create value for the industry, and will do so by having Peter Cantley as our guest speaker at Expo. The group also continues to explore hosting a growers and garden centre bus tour, which should come to fruition in the 2015 season.

As always, we welcome garden centre owners and operators to join our group. We now host many meetings online, making contribution to the sector easier than ever.

Respectfully submitted, Michael Van Dongen Chair 2013-2014

# **Grounds Management**

Chair: John Hewson CLP

Provincial Board Representative: Brian Marsh

Members: Kevin Almeida, Jeff Fennema, Carmine Filice CLP, Anthony Kampen, Jeff McMann CLT, Brad Paton, Dean Schofield, Kate Terpstra, Rodger Tschanz, Jay VanGelder

I would like to begin by extending a thank-you to all the members of the group for giving their time and effort to help promote professionalism within the Grounds Management sector of the industry.

As in past years, our goal has been to help identify issues within the grounds maintenance industry and assist with providing education and working tools to its members.

This past year the group focused on the following areas: Landscape Maintenance Guidelines for Property Managers was completed and distributed to the Industry. It's available on LO website on the Grounds Management Sector Group page at http://gfl.me/x2l4. The purpose of this initiative was to attempt to simplify, update and add some consistency to the various contract functions within the Grounds Maintenance industry.

The guidelines were also designed to simplify the preparation of the property maintenance specifications for property managers.

Our goal is ultimately to have this information passed on to the property managers through exposure with presentations at seminars for property managers and an article in publications concerning property managers.

The 8th Annual Trial Gardens Open House was held at the LO

home office site in Milton on Aug. 21. Through the never-ending efforts of Rodger Tschanz of the University of Guelph, the trial gardens have continued to achieve the goal of highlighting and introducing new and interesting bedding plants to the Industry.

Those in attendance were treated to a day of informative presentations by guest speakers and Industry experts. Following the tour of the trial gardens, everyone was invited to view the trial gardens at the University of Guelph.

The group is also in the process of organizing our first grounds maintenance symposium entitled Taking Planting Design, Installation and Maintenance to the Next Level. The date and venue of the symposium are yet to be confirmed, but topics to be highlighted will include best annuals and bullet-proof perennials, salt tolerant perennials; award-winning gardens and how to maintain them; the science of fertilizer.

Other issues the Group will continue to address are regulatory issues involving maintenance, safety issues and regulations and clarification of Ministry of Transportation regulations

Respectfully submitted, John Hewson Chair 2014

### Growers

Chair/Provincial Representative: Gerwin Bouman

Treasurer: Bill Putzer

Members: Jamie Aalbers, Rob Albrecht, Dave Braun, Harry DeVries, Jeff Gregg, Jennifer Llewellyn, Glen Lumis, John Mantel, Darby McGrath, John Moons, Rob Naraj, Mark Ostrowski, Bill Putzer, Joel Schraven, Fred Somerville, Melissa Spearing, Donna Speranzini, Christine Stein, Dave Tillaart, Jeanine West, Rita Weerdenburg, Henry Westerhof, Youbin Zheng

The Nursery Growers Sector Group continues to work on the strategic priorities throughout the year. There has been an increased focus on ways to market Ontario grown nursery material to municipalities, garden centres and landscapers, while increasing profitability. To achieve these goals, we are endorsing programs such as Trees for Life, exploring a provincial or national brand for nursery products, while also seeking to involve arborists, municipalities and landscape architects in our discussions and meetings.

As well, the Growers research sub-committee continues to identify projects that align with our key research and development priorities. We continue to support and direct researchers across the province in our quest to find answers to never ceasing questions and problems.

The Growers Sector Group continues to receive regulatory and informative updates from CNLA, OMAF, and the Plant Health Committee that pertain to the nursery industry in Ontario.

Aside from the usual business meetings, the Growers host several events throughout the year to further educate, as well as provide networking opportunities for members.

The annual Fall Dinner meeting was again well attended with almost 60 growers. This year's event was held at the Teatro Convention Centre in Milton, and the main guest speaker was Andrew Wall from Sandler Training. He spoke on A President's Top Four Priorities. Along with industry updates from Tony DiGiovanni and Jeanine West, there was lots of opportunity to network during dinner and between presentations.

The Growers Short Course was held on Feb. 5 at the Burlington Convention Centre. Though a wintery day, many growers were in attendance to hear keynote speaker Dr. Ed Gilman from Florida speak

about tree roots and crowns. During the event there were a number of innovative nursery practices demonstrated. Other speakers presented topics ranging from IPM, pests and diseases, fertilizer and other research. As usual, the day closed with the Grower Good Idea session.

The annual Growers Auction was held this year at Winkelmolen Nursery in Lynden. Not only did Winkelmolen celebrate its 35th anniversary this year, they also were honoured with the Canadian Grower of the Year Award, and then went on to compete in the international competition in China in September. Winkelmolen was an excellent host, providing facilities, staff, as well as lunch for the auction. Many in attendance bid on the amazing plant material available. At the end of the day, the auction raised almost \$23,000 for scholarships and research.

I would again like to thank the directors, volunteers, staff and many sponsors who support this Nursery Growers Sector Group throughout the year.

Respectfully submitted, Gerwin Bouwin Chair 2013-2014

**Interior Plantscapes** 

Chair/Provincial Board Representative: Stephen Schell CHT Members: Hella Keppo CHT, Fred Prescod CHT, Phil Van Alstyne CHT, Nanthankumar Paramanathan, Sue Blaney

In October, 2013, at Expo, the Interior Plantscape Sector Group hosted a luncheon. The topic of the event was, Living Walls and Green Roofs — Green Plants for Green Buildings. Guest speaker was Chris Raimondi CLP, of Raimondi Horticultural Group. There were 40 participants who learned about living wall systems that are appropriate for specific needs, as well as how biophilic design factors that profoundly affect the well-being and profitability of the modern built environment.

In October, 2014, at Expo, our group hosted a luncheon, Holidayscaping: The revenue stream you need to know about. Guest speakers were Yves Renaud, VP of Plantera, and Marc Prudhomme, project manager of Christmas décor and illumination business at Plantera. There were 65 participants who learned about the services of thematic décor, interior plantscape, green walls and wholesale plants at Plantera. They also learned how to keep existing clients by offering new products and services, how to grow sales, and how to keep your staff year round.

During the year the group discussed promotion of the interior plantscape sector to other industry sectors and consumers and the value of having plants in office space, malls, etc. The Sector Group also worked with Green Plants for Green Buildings on the new Train the Trainer program.

Respectfully submitted. Stephen Schell Chair 2013- 2014



It was a busy year for the Irrigation Sector Group, focusing on certification, promotion and training.

Irrigation

Chair: Steve Macartney, CIC, CLIA, CIT Members: Steve Brewer CIT, Nick Conte, Louise Cottreau, Chris Davies, Kara Gibbons, John Lamberink CIC, Chris LeConte CIC, CLIA, Roy Neves CLIA, CID, CIC, Paul Proulx, Jamie Riddell, Mike Ross CIC, CLIA, Scott Sim CIT

Thank you to the members of the Irrigation Sector Group for their hard work and dedication.

This year has been a little challenging due to the wet and cool season. This gives us a little more time to look into new technologies and trends in our industry. The focus is becoming about efficiency. New products are allowing irrigation to be more efficient, and training is allowing us to be more aware of what is required to keep plant material healthy. Our efforts are being recognized, as we strive to positions ourselves as problem solvers.

In January, 2014, the annual Irrigation Conference was held at Congress. It was a half-day event and well received by the industry. Guest speaker was Brent Mecham CID, CLWM, CIC, CAIS, CLIA, CGIA, Director of Industry Development for Irrigation Association. The topic was what are the key elements of a green irrigation system and how can implementing best practices help distinguish you in a competitive market? Over 70 professionals attended the event.

The Sector Group is working on numerous issues that affect the irrigation sector. These include the following:

- Water Smart Irrigation Professional Training and Certification
- · Continued communication with Irrigation Association (IA), regarding certification and other training for the industry.
- · Promoting Smart Irrigation Month, which is July each year.
- · Overtime issues.
- Preparing for the Irrigation Conference at Congress 2015.

We continue to work with numerous municipalities so that they understand the irrigation industry and our challenges. By providing efficient systems, new technology, well trained staff and continued corporation with municipalities, the future looks positive.

Respectfully submitted, **Steve Macartney** Chair - 2014



# **Landscape Contractors**

Chair/Provincial Board Representative: Peter Guinane Members: Michelle Alkerton; Ken Bekendam; Thomas Blatter CLP; Janet Ennamorato; Jason Gaw; Barry Hordyk; Steve Hary; Ryan Heath CLP, CLT; Arvils Lukss; Julien Marit; Brian Marsh; Arthur Skolnik; Mike Travis; David Turnbull CHT

I would like to thank the seasoned and new members of our committee for the time they contribute to the Landscape Contractors Sector Group.

The Contractors Group hosted its annual Lecture Series in February at the Paradise Banquet and Convention Centre. Outgoing committee member Harry Gelderman CLD, CLT was master of ceremonies. Speakers were Adrian Bartels, of Cedar Springs Landscape Group, and John Szczepaniak, OALA, from Ottawa. Both provided interesting insights into the successes, challenges and motivations that have guided them to where they are now. We were grateful for the details and photos they shared from dozens of beautiful gardens.

Generous sponsors of the event included Beaver Valley Stone, Eloquip, Gro-Bark, York Region Equipment, Sheridan Nurseries and Unilock. They helped to make the event a success.

The 2015 Lecture Series will be held on Feb. 24.

The Landscape Contractors Group has always assisted with the feature gardens at Canada Blooms, by reviewing the entries to ensure they meet industry standards and quality. The 2014 Canada Blooms Flower and Garden Festival was a great success, and the sector group is continuing to assist with the feature gardens for 2015. Ryan Heath will lead the committee as a member of the Canada Blooms

The following items were of interest over the past term:

- The Contractors Group updated the rate card, providing a valuable tool when preparing competitive labour estimates and sharing with clients for verification of industry standards.
- · We are continuing our work on a benchmarking study to assist contractors to understand industry averages. We believe by gathering productivity statistics, LO members may identify their strengths and weaknesses more effectively. We hope a large group of LO members will continue to contribute to the database for more accurate results.
- The Group is reviewing the accredited company system as it develops in the U.S. through PLANET, and the consideration of making our industry a licensed trade. Accreditation would encourage members to look at Landscape Ontario membership as a journey to continual improvement. It would also act as a model for best practices. Licensing will limit the number of casual entries into our industry and increase the professional aspect of our services.

There is always room on our committee for new members to join. We meet at Landscape Ontario in Milton about six times per year and encourage new ideas and productive discussions affecting our industry. Please contact me, any member of the committee or Landscape Ontario home office for more information.

Respectfully submitted, **Peter Guinane** Chair 2013 -2014

## **Landscape Designers**

Chair/Provincial Board Representative: Chris Mace

Treasurer: Beth Edney CLD

Members: Paul Brydges OALA; Ron Koudys OALA, CLD; Don Chase CLD; Haig Seferian OALA, CLD; Mark Kimmerly; Ron Swentiski CLD; Jen Cuddie; Kelly Keates; Ryan Heath CLT, CLP;

Carolyne Planck; Brandon Gelderman; Chris Clayton OALA;

Tony Lombardi CLD

I would like to thank all the members of the committee for all the hard work, time and dedication they contribute to the Landscape Designers Sector Group. They really are an inspiring group of people to work with. The group hosted the annual Landscape Design Conference at Congress on January 6, 2014. The full-day event featured guest speakers Ron Koudys, Christene LeVatte, Ron McCarthy, Rob Kennaley and Diarmuid Gavin. All were very well received by the 150 people in attendance. Alice Klamer received the annual Outstanding Service Award presented at the conference.

We would like to thank our sponsors for their continued support. Without them the event would not be possible: Platinum: Blue Sky Nursery; Gold: Unilock, Dynascape; Silver: Aquaspapools and Landscape, Molnar Metal Art Design. There was a networking reception after the conference where sponsors of the event were able to display their products and connect with participants.

The Certified Landscape Designer (CLD) exam was changed this year to reflect the content of the CLD manual that was launched at the 2013 conference. The exam is now in testing and review prior to being unveiled at the 2015 conference. The sub-committee members who worked tirelessly on this include Ron Koudys, Don Chase, Haig Seferian, Beth Edney and Sally Harvey from Landscape Ontario.

The group is very proud to announce that in 2014 we will present our first Landscape Designers' scholarship. This was made possible by a very generous \$10,000 donation from Unilock. We would like to thank Unilock and Carolyne Planck for spearheading this initiative. There will be one \$1,000 scholarship per year. The group has also agreed to donate \$1,000 annually to the fund from the proceeds of the Landscape Designer Conference. The Ontario Horticultural Trades Foundation will manage the funds

The past 12 months have been very busy for the sector group. We have been working on a number of projects including:

- Develop a new national list of 400 plants to be included in the plant identification section of the CLD exam.
- Successfully developing and launching a new portfolio evaluation review process that reflects the CLD manual and new exam.
- Create a National Landscape Designer Subcommittee under Landscape Canada. This subcommittee is chaired by Beth Ednev.
- · Beth Edney and Welwyn Wong will organize a Landscape Designers Tour for August 2015.
- Developing Certified Landscape Designers grandfathering process and application form. The grandfathering will be promoted at the Landscape Designers Conference, and more broadly across Ontario. A story will also be written in Landscape Ontario magazine and Landscape Trades. The review committee for the grandfathering process is Ron Koudys, Don Chase, Haig Seferian and Paul Brydges.
- We continue to work on a proposed Name Act for Landscape Designers in conjunction with the OALA, as those members pursue a Practice Act for Landscape Architects.
- Launching a new website to promote landscape designers and the CLD certification. The new website is up and running and can

be found at certifiedlandscapedesigner.com.

· Planning for the upcoming Landscape Designers Conference.

Respectfully submitted, **Chris Mace** Chair 2013-2014

### **Lawn Care**

Chair: Steve Tschanz

Provincial Board Representative: Alan White

Vice Chair: Kyle Tobin

Members: Kyle Tobin, Tom Somerville, John Wright, Paul Grotier, Paul Gaspar, Gary Van Haastrecht, Mike Miltenburg, Richard Reed, Pam Charbonneau, Don McQueen, Bill Van Ryan, Kerry Whale, Rohan Harrison, Ken Pavely, Don Voorhees, Gavin Dawson, Tim Tripp

The Lawn Care Sector Group continues to promote the benefits of turf with our involvement with Canada Blooms and with St. James Park in Toronto. In our eyes, the addition of turf to the displays accented the gardens. Other community opportunities may emerge in the future to promote the benefits of what most just step on and do not think much about in the course of their everyday lives.

This past spring was hard on lawn care, as the slow start kept the phones from ringing and all the wet weather kept the weeds growing. This continuous germination and regrowth really affected the scale of weed control applications.

We continue to be engaged with fresh water quality, as it remains a potential issue for our sector. We are working on a phosphorousfree campaign that will let the public know that Landscape Ontario members continue to think of the environment. Many lawn care companies have been phosphorous-free, in their main programs, for several years. If there are members who are not phosphorous-free, they should re-think their position.

The lawn care sector uses a lot of plastic from our fertilizer applications. We have looked at avenues in the past to recycle these bags. There may be a viable option for us in the next couple of years.

Our sector continues to limp along, as we wait for new affordable tools to be introduced. Last fall we had been informed that there would be a revamping of exterminator licensing, but one year later, there is no further movement.

Respectfully submitted. Steve Tschanz Chair 2013 -2014

Lighting

Chair/Provincial Board Representative: James Solecki Members: Frank DiMarco, Carl Hastings, John Higo, Leon Hordyk, Cory MacCallum CIT, Ken Martin, Jamie Riddell, Joe Willemse, Corey Yourkin

The Lighting Sector Group has had a busy year and continues its work in the areas of professional development, education, and eventually with certification. The Group is also working on a couple of new initiatives that will help in raising awareness of professional outdoor lighting design and installation in very dramatic ways.

The Sector Group hosted its annual Lighting Symposium on Feb. 6, 2014, at the Teatro Conference Centre in Milton. Even with the horrible weather conditions that day, we attracted almost 100 attendees and eight exhibiting companies. Keynote speaker was Tim Ryan from

Lite4 Outdoor Lighting in Indianapolis. Tim wowed the audience with his presentation, which showcased many fabulous installations and provided a wealth of knowledge in the realm of lighting design and installation.

The Group also participated in the judging of the Landscape Ontario Awards of Excellence in the Lighting Category.

Priorities in the coming year include a significant role in the development and planning of the Canada Blooms Festival as well as undertaking a significant project at Niagara Falls for the Niagara Parks Commission. The Group will continue its work in the development of a lighting education and training program, as well as developing a new and improved website.

We are always looking for new members in the Lighting Sector Group and encourage all Landscape Ontario members who are interested or involved in the outdoor lighting industry to come out and join

Respectfully submitted, James Solecki Chair 2014

# Snow and Ice Management

Chair: William Jordan

Provincial Board Representative: Mark Humphries Committee: Vince Arone, Nicole Ashton-Jordan, Michael Boffo. Robert Boffo, Gerald Boot CLP, John Fulford, Edward Hewis, Leanne Lobe, Jim Melo, Brian Mettel, Jim Monk, John O'Leary CLT, Fred Persia, Robert Roszell, Robert Tester, Dan Winstanley.

I would like to take this opportunity to thank the committee members for all their time and effort over the past year discussing numerous issues pertaining to this sector.

The group hosted the annual Snowposium on Sept. 16, at Landscape Ontario home office. Approximately 85 people were in attendance with 15 exhibitors taking part in the trade show portion. This year we had the following speakers and topics: Contract Management with Mark Bradley, Gerald Boot and Jim Monk; Driver Fatigue and health and safety issues with John O'Leary; The Real Scoop on Insurance Claims with Dan Winstanley; New Rules on the Road with Jennifer Grabar; Best Practices with Mike Lysecki; and What We learned from Winter 2014 with Pat Lamanna.

The group has been meeting on a regular basis to discuss issues and research pertaining to this sector:

- · Research project on Optimum Deicing and Anti-icing for Parking Lots and Sidewalks under the supervision of Dr. Liping Fu of the University of Waterloo
- · Insurance issues for the industry sector
- · Develop a professional image brochure

For 2015, the committee will review the format of the Snowposium (what worked/what didn't) and review contractors' rating system.

Respectfully submitted, William Jordan Chair 2014



# 2014 Committee reports



The Building Committee is working on the sale of a portion of the property at the LO home office, which will be a big game changer.

All of Landscape Ontario's affairs are governed by its members. Regional needs are met at the chapter level, while industry-specific issues are dealt with at the sector group level. All other affairs are conducted at the committee level. Some, such as Congress, Communications or Finance, are long-standing committees that oversee the association's very important, revenue-generating activities. Often, committees are formed on an as-need basis to deal with specific matters. Once a committee has successfully completed its mandate, the committee is discontinued.

Chair: Karl Stensson

Directors: Hank Gelderman CLT, Tom Intven, Paul Olsen, John Putzer, Haig Seferian CLD, Marc Thiebaud, Rene Thiebaud CLP, Bob Tubby CLP, Monica van Maris, Neil Vanderkruk

The association received three unsolicited offers for the sale of approximately 24 acres of our 48-acre property. After a thorough legal review, we signed the Offer of Purchase and Sale with a company named Broccolini Construction. This organization is a major construction and development firm out of Quebec.

As of this writing, we are in the middle of a due diligence period that was expected to end on Dec. 4, 2014. If all goes according to plan, the closing date is Mar. 15, 2015.

The net income to our association is approximately \$9.2 million. In addition to this amount, the purchaser agreed to pay for our water and sewer connections, as well making the storm water pond large enough to handle any further needs on our remaining site. This is estimated to cost well over \$200,000.

The entire 48-acre property, including the buildings, was purchased for \$1.2 million. As the Association is classified as a not-for-profit group, there is no capital gains payable, as long as the money is ear-

marked for the betterment of the association. Therefore, the money will be allocated to the various funds already set up for this purpose.

A portion of the money will be earmarked to upgrade our existing building, or build a new building based on studies now being performed. We have engaged an architect and planner to recommend options on how to optimize the value of our remaining property. We have also engaged engineers to design the water and sewer connections. Landscape Ontario is in a very fortunate position as the property is currently mortgage free.

It is the intent of the Board of Directors of Landscape Ontario and a recommendation from the Past Presidents that a committee be formed to ensure the most appropriate use of the funds.

I would like to thank my committee members for their continued hard work and support.

Respectfully submitted, Karl Stensson Chair 2013 - 2014

## **Canada Blooms**

Landscape Ontario and the Garden Club of Toronto founded Canada Blooms almost 20 years ago. Its purpose is to inspire, educate and engage the public in order to raise awareness for the life enhancing benefits of gardens, landscapes, plants and green spaces and to showcase the creativity, talent and passion of our professional members.

Over the years, over one-million people have been touched in memorable ways by walking through the awe-inspiring gardens and floral displays. In addition, over \$600,000 in proceeds have been contributed to community related horticultural projects, thereby extending the promotional benefit of the festival. The media attention enjoyed by Canada Blooms reached millions more. Last year over 200,000 peo-



Canada Blooms provides a great opportunity for the industry to reach out to consumers.

ple visited Canada Blooms and the co-located National Home Show.

The Landscape Ontario garden was once again spectacular thanks to our amazing members. The theme of Come Alive Outside elevated our industry as an important solution to today's sedentary lifestyles.

Canada Blooms is also excited to announce the hiring of new general manager Terry Caddo. Terry has the perfect background for the festival. He started his career with the Sportsmen Show and moved on to make positive contributions to the *Toronto Star*, Ontario Place and the Royal Botanical Gardens before landing at Canada Blooms.

In 2014, Landscape Ontario was well represented by Warren Patterson, Anna van Maris, Adam Bienenstock and Arvils Lukss. Your new representatives are Anna van Maris (co-chair), Janet Ennamorato, Ryan Heath and me.

Landscape Ontario would also like to acknowledge the immense contributions of Charlie Dobbin and Colomba Fuller. The festival owes a great debt to their passion, creativity and tireless efforts.

Respectfully submitted, Gregg Salivan LO Board Representative

LO representative: Alan White

I have the privilege of serving as your representative on the Canadian Nursery Landscape Association (CNLA) Board. It is important to note that the goals of CNLA are identical and aligned with Landscape Ontario. It is also important to realize that you are automatically a member of CNLA through Landscape Ontario.

CNLA's purpose is to grow a prosperous, professional, ethical, recognized, valued and contribution-oriented industry. We are also proud to communicate our aligned public message, "Our industry and the Landscape, Nursery, Retail, Lighting, Irrigation and Lawn Care professionals that derive their living from it, enhances the environment and quality of life."

Here is a brief summary of CNLA activities supporting the mission:

#### **Human resources development**

All associations identified human resources development as one of the main priorities. CNLA convened a summit to identify aligned goals and actions to accelerate the development of our industry. The plan was divided into three main areas focusing on the three stakeholders (owners, employees, future employees):

- 1. Professional development (member owners and managers)
  - a. Business development
  - b. Technical and operational improvement
- 2. Employees
  - a. Competency/skills improvement and certifications
  - b. Apprenticeship
  - c. Recruitment and retention
  - d. Labour programs
- 3. Future employees
  - a. Career awareness
  - b. School support
  - c. Skills Canada partnerships

In order to leverage the resources that result from alignment, Harold Deenen CLP now serves as chair of the National Human Resources Committee, as well as the Ontario Human Resources Committee. In addition, Sally Harvey CLP, CLT from Landscape Ontario is now working with Stacey Porter and others from CNLA. Two major projects include the wage survey and research into making horticulture a compulsory licensed trade, similar to electricians

#### **Landscape Canada**

CNLA has a number of sectors (similar to Ontario). Landscape Canada looks after the needs of the design, landscape, grounds and lawn care firms. Some of the activities include:

- · Developing partnerships of benefit: Canadian Society of Landscape Architects (joint national standards), Common Ground Alliance and Canadian Federation of Municipalities
- Working with LEED program to ensure that landscapes are given appropriate credit for environmental enhancement within the scheme
- Working with the European Landscape Contractors Association by sharing experiences and resources
- · Creating a new Landscape Designer sub-committee
- Evaluating the benefits of an accredited company designation

#### Certification

CNLA is the umbrella organization for the various certification programs available to the membership. A great deal of effort and resources are dedicated to the design and implementation of the certification schemes. The certification committee is investigating the



development of a new nursery certification. The committee is also developing a marketing plan aimed at raising awareness for the benefits of certification at the customer level.

#### **Public relations**

Public relations is another priority of CNLA. This year CNLA is supporting the Canadian Garden Council, formed to promote the joys and benefits of gardens to the public. The council is busy linking all botanical and public gardens into a network that can better promote value of botanical and public gardens to society. The Council is also very active promoting Garden Days, Gardens and Tourism Conference and many other public outreach projects.

#### Insurance

The industry insurance programs are also under the responsibility of CNLA. These programs are of enormous value to the industry. Recently, CNLA also supported the new free legal insurance product.

#### **Government relations**

The goal of government relations is to raise awareness for the economic and quality of life enhancing benefits of our industry and encourage government support to assist in directing and protecting the industry. CNLA Government Relations activity is very broad and complex ranging from:

- Advocacy of National Tree Day
- · Trade enhancement between countries
- · Encouraging safer plant protection products
- · Facilitating the movement of nursery stock between countries
- Developing new rose cultivars
- Working with the research community to identify opportunities and solve problems
- · Funding economic impact studies
- Encouraging research into the documented benefits of our industry
- · Developing risk management programs and much more

Respectfully submitted, Alan White CNLA representative

### **Communications**

Chair: Hank Gelderman CHT

**Members:** Gerald Boot CLP, Paul Brydges, Laura Catalano, Marty Lamers, Jan Laurin, Gregg Salivan, Bob Tubby CLP

This report is a treat for me to file each year, because it is an opportunity to talk about the work our Communications team does — largely behind the scenes.

If you have ever been to LO's Milton home office, you have seen the flurry of activity that constantly takes place: meetings, seminars and administration of LO's membership, trade show, safety, education and other initiatives. However, few members have ever been upstairs at LO, where the Communications Department is housed.

It is quieter upstairs, because your team is nearly always on deadline. Staff members are busy at their computers: writing stories, coming up with design ideas, building ads, creating web pages, serving customers and maintaining databases. Their work is critical to your association's success. The following is just an outline of the team's productivity:

 Landscape Trades magazine is the leading publication for Canada's green industry. It goes to 8,500 professional readers across the country, and generates \$650,000 in revenue. In our last reader survey, over half of readers report saving all their issues for future reference; just one indicator of the value this magazine delivers.

- Landscape Ontario magazine is the voice of your trade association. It is the "People" magazine for Ontario's horticulture industry, important for informing members about LO, promoting association initiatives and recognizing volunteer contributions. It enjoys phenomenally high readership, because members care about LO and their industry colleagues. Its mission is supported by weekly e-news broadcasts.
- landscapeontario.com, centrepiece of LO's Green for Life promotional initiative, has been a huge success for the industry, and a model for our sister trade associations. Attracting up to 60,000 unique visitors per month, the site inspires homeowners to enjoy the beauty of outdoor living, and connects them with our professional members.
- horttrades.com hosts high traffic, because it is rich in content.
   This site is the first go-to for any Ontario green industry question on events, education, business management, chapter activities, our Foundation, news, sectors and certification.

Your team also functions as a marketing agency, supporting your trade shows, education programs, sector groups and more. I am continually impressed by the volume of work your team members produce, and their high standards for writing, design and communication effectiveness.

Plans for the coming year include new energy and ideas for our advertising sales program. Marketing budgets were cut drastically during the recession, and many advertisers disappeared due to attrition and consolidation. We are actively prospecting for new advertising customers, and taking a fresh look at our sales promo materials. We are also very excited about working more closely with the trade show department in the sales area.

Our digital footprint continues to grow; we have just completed helping Congress launch a completely new website, featuring a data-base-driven backend. Delivering content through the vehicles our industry prefers is the foundation of our strategy. Look for improved electronic communications in the New Year.

As a longstanding volunteer on the Communications Committee, I keenly understand how important our communications profile is to achieving our association objectives. Thanks are due to my fellow Committee members for contributing their valuable guidance and insights.

Respectfully submitted, Hank Gelderman CHT Chair 2013-2014

# **Congress and Expo**

Chair: Terry Childs

Vice-chair, Congress: Nathan Helder

Vice-chair, Garden & Floral Expo: Michael Laporte CHT

Past chair: Beth Edney CLD

**Members:** Doug Coote, Brian Cocks CHT, Paul DeGroot, Barry Dickson, Brian Lofgren, Bob McCannell (deceased), Mike Riehm, Klaas Sikkema, Nick Solty, Jack VandeRee CHT, Monica van Maris and David Braun, as the LO Board liaison

Two major trade shows are hosted by Landscape Ontario's Show Committee. The events serve a dual purpose of meeting members'



Congress and Expo continue to be major events for LO members.

needs for product sourcing and professional development. The events include exhibits, education seminars and peer-networking, as well as special features, such as the New Product Showcase, floral displays and gardens.

Landscape Ontario's Garden and Floral Expo, Canada's fall show for the garden and floral industries, was held Oct. 23-24, 2013, at the Toronto Congress Centre.

Exhibit space revenue was down 22.27 per cent from 2012, and sponsorship sales fell, as well. While attendance was slightly lower, Expo attracted a good quality audience. Despite the declines, net proceeds from the show were still favourable at \$152,017. Expo's educational programming was formatted to give attendees a great experience.

Destination Inspiration Theatre was conveniently located on the show floor. Coupled with a re-formatted program, it enhanced the attendee experience. We are proud and appreciative of our event partners and sponsors at Expo 2012: Flowers Canada Retail, Greenstar Plant Products, Global Arch/Stone Arch, Sheridan Nurseries and Landscape Trades.

Congress, Canada's top green industry event ran from Jan. 7 to 9, 2014. It generated a lot of energy among exhibitors and industry professionals. Among the main highlights was the upswing in exhibit sales. Revenue trended nearly \$100,000 above the event's budgeted \$1.9 million. An additional savings on expenses resulted in a very positive bottom line. Attendance was down due to the weather conditions, however, the event still attracted 11,000 delegates. The Canadian Fence Industry Association was a partner in the show, and sponsors were Banas Stones, Chrysler Canada, Global Arch/Stone Arch, Doubletree by Hilton, Landscape Trades, Bobcat Company, Vermeer Canada and Medallion Fence.

The juried New Product Showcase was bursting with innovative products, displayed in an area of over 2,000 square feet.

Students who benefit from the theoretical knowledge acquired at schools offering horticulture programs, had the opportunity of handson experience through the Congress student garden builds. The 2014 colleges included Humber, Fanshawe, Niagara and St. Clair, Durham and University of Guelph (Ridgetown Campus).

Sally Harvey and Kristen McIntyre, from LO's Education Depart-

ment, re-formatted the pre-event program and Congress conferences to give delegates a program that featured the industry's most popular speakers under the banner. This brought together power-house industry experts and top-notch panels to demonstrate to delegates how to balance work and play, while growing their businesses. The program is designed to improve professional development and reduce business expenses. Delegates responded with positive feedback, specifically on the quality of the topics, programming and great lunches.

The Awards of Excellence ceremony, a Congress favourite, was hosted by Frank Ferragine of Breakfast Television and CityTV, and included several special presentations.

Finally, it is my pleasure to thank volunteers and committee members for all their guidance, insights and help. Our success stems from the personal touch that our volunteers add to our events

Respectfully submitted, **Terry Childs** Chair. 2013-2014

# **Education, Training** and Human Resource Development

As you will note in this report, the human resource file is vast and continues as a priority for our industry. With that, the HR committee continues to work diligently on your behalf to ensure that we are maximizing resources that provide results that support our members immediately and strategically in the future. This committee oversees the activity of the Education and Labour Development Department.

Labour development from career awareness and promotion and the development of engaging training opportunities aimed at vouth continued to be a focus. The vision was centred on inspiring connectivity between the industry, youth and parents and educators and government with the intention that this work will support the future skilled labour requirements of the industry.

Professional development for our industry is paramount to our continued success in the ever-changing business environment in Ontario.





The Landscape Industry Certified testing saw four practical test opportunities in 2014.

Landscape Ontario provided an extraordinary professional development program last year through the seminar and conference programs and numerous sector symposia and workshops to continue to support higher levels of professionalism for both the employee and employer with the intention to ultimately increase prosperity for each and every business.

Advocacy at the multiple levels of government continued to drive this committee, as well. Government relations and connectivity with the multiple ministries have been a focus to ensure that we are at the table when the conversation does or can impact our industry.

We are pleased to present a summary of the highlights of the past year in labour development, professional development and government relation.

#### **Career promotion**

- Skills Ontario and Skills Canada workshops and career booths provided experiential opportunities that elevated career awareness for over 1,000 youth, parents and teachers. Supported members and participated in career awareness and promotion opportunities aimed at both secondary and postsecondary students.
- Hosted a Ontario Youth Apprenticeship Program seminar at Congress
- Connecting Educators event at Expo 2013 was a success and will continue to strive to connect educators, industry, youth and policy makers to enhance career opportunity awareness among educators, parents and youth, as well as set the stage for improved industry and education alignment. This will ensure that training is relevant to industry needs and that employers are providing appropriate on-the-job training opportunities.

#### Secondary and post-secondary

- Continue to support the Specialist High Skills Major program in horticulture and landscape. There are currently 26 programs across the province.
- Supported the Skills Ontario and Skills Canada competitions. LO chaired the national competition held in Toronto in June.

- Skills Ontario competition saw 16 secondary and five post-secondary teams compete in horticulture and landscaping. Five secondary teams competed in Landscape Design.
- Skills Canada event was held in Toronto. St. Clair College represented Team Ontario and placed fourth of six teams.
- Supporting Come Alive Outside Design Challenge for 2015.

#### **Apprenticeship**

- Support of all apprenticeship programs across the province.
- Partnership with Hamilton District School Board and Mohawk College as the employer and workplace readiness partner for an Ontario Youth Apprenticeship Program for grade 11 and 12 secondary school students.
- Partnership with Humber College as the employer and workplace readiness partner to provide pre-apprenticeship horticulture technician programs to Microskills Women's Directorate, Miziwe Biik.
- LO has representation on The College of Trades Board.
- Working with OCOT and CCDA on review of apprenticeship program.
- LO representation on the Kemptville College Task Force: supporting continuation of apprenticeship program delivery in Eastern Ontario.

#### **Professional development**

 CNLA/LO partnership projects include a national HR plan with the goal to align priorities and develop positions on HR issues and opportunities, including wage survey, a job description project, compulsory trade/licensing research and a national landscape standard review project.

#### **Landscape Industry Certification**

- Four test sites and four tests were scheduled in 2014 at Milton, Kemptville College, Ridgetown College and Fanshawe College.
- Industry candidate participation was down over 2013.
- Fanshawe College leads in Canada by including the testing within its second year technician curriculum.
- CLD exam revision and study manual update near completion.
   New web site certifiedlandscapedesigner.com.

#### **WSIP Training and Certification Program**

 Provides selected irrigation companies with specialized training and certification to provide Water Smart irrigation system efficiency and maintenance services to ICI clients in York and Peel Regions that support environmental protection and sustainable water use. More information is on horttrades.com/wsip.

#### **Conferences, seminars and events**

- Numerous sector seminars/symposiums. All were successful due to marketing and participation of sector group members (Snow Symposium, Landscape Contractors Lecture Series, Lighting Symposium and Growers Short Course)
- Additional symposia and workshops held at Expo (garden centre and interiorscape) and Congress (landscape designers, effective management, irrigation and IPM).

· Congress provided a three-day jam-packed conference program that inspired over 500 attendees.

#### **HR Toolkit**

- · Updated annually by our HR consultant and full of free downloads and best practices that are aimed at supporting small business in managing HR asset.
- · Free download at horttrades.com/HRtoolkit.

#### **Seminar programs**

- Prosperity Partners program (horttrades.com/prosperity) supports business owners at every stage, from launch to maturity.
- · Seminars are organized by topic and by the corresponding Prosperity pillars: Customers for Life, Financial Health, Leadership, Operational Excellence and Sales Success.
- A total of 145 practical training and business focused seminars that inspired and trained over 1,200 attendees last winter.
- Online learning opportunities were provided last year by trusted industry Prosperity Partners. See the website at horttrades.com/ prosperitytemplates.

#### Safety

- The 2013 LO Safety Group had 23 firms participating with a total rebate of approximately \$50,000.
- · MOL meetings raised awareness of industry challenges and alignment with multiple regulations.
- · Investigation into a partnership with WSPS to develop a landscape contractor and maintenance safety program and template tool to serve our members.
- Worker and Supervisor Awareness compliance at labour.gov.on.ca/ enalish/hs/training.

#### **Government relations**

- Committee leaders and staff continue to build relationships with College of Trades, Ministry of Education, Ministry of Training Colleges and Universities, Ministry of Labour, Ministry of Transportation, Workplace Safety Prevention Services, Workplace Safety and Insurance Board, Ministry of Agriculture, Horticulture Value Chain Roundtable Labour Working Group. Canadian Agricultural Human Resources Council, Labour Issues Coordinating Committee and numerous other green industry related organizations and associations.
- Meetings with MOL, LO and WSPS to meet with Employment Standard Office to discuss Landscape Gardener definition regarding overtime exemption and overtime challenges for the industry.

This is my first year serving Landscape Ontario in the role of HR chair. I have had the same position on the CNLA board over seven years. This is a natural fit given that LO makes up so much of the portfolio. The CNLA Strategic Plan had a number of LO members participating and helped us map our future direction. This coupled with LO's strategic plan, gives us a roadmap for the committee.

It has been many years since I was president of LO, so it is a great honour to once again find myself serving our great association and its members. It would be impossible to achieve even a fraction of these activities without the staff resources and the leadership of Sally Harvey.

Respectfully submitted, **Harold Deenen CLP** Chair 2014



The IPM Symposium continues to be a major attraction during Congress.

# **IPM Symposium 2014**

Chair: Kyle Tobin

Committee members: Pam Charbonneau, Paul Gaspar. Rohan Harrison, Monica van Maris, Ken Pavely, Lee Ratcliffe, Violet Van Wassenaer, John Wright.

The 2014 edition marked the 49th annual event. It was held in conjunction with the Congress trade show and conference, on the pretrade show day, 'Warm-Up Monday' in the Toronto Congress Centre.

The schedule for the day included back-to-back technical sessions focusing on solutions to common problems regarding Integrated Pest Management (IPM) strategies. The intent was to provide a sense of assurance as lawn care operators, 'we are not alone,' and all endure the same hardships, and can learn from each other's successes.

The technical sessions were capped off by a keynote presentation on 'The Culture of Care.' These sessions spoke to leaders at all levels, encouraging them to get closer to creating a team that is competent, engaged, fun, fulfilled and committed to providing customers the best possible service. The technical sessions qualified attendees for IPM Council of Canada CECs. Lunch was included as well as a networking reception at the end of the day.

A special note of appreciation to all of the sponsors; we could not achieve the high level of experience to our guests without their contributions. Also appreciated are the returned attendee surveys. The comments will help build and shape future events. This symposium could not be as successful without our dedicated committee members. They all contribute to the success of the event, and their time and expertise is appreciated.

We strive to continue to be regarded as professionals in our field of turf and landscape management. I wish to express my thanks to all who attended.

Respectfully submitted, **Kyle Tobin** Chair 2013 - 2014

# **Pesticide Industry Council**

Chair: John Wright Secretary: Tony DiGiovanni Manager PIC-PTP:Tom Somerville

In 2000, the Ontario Ministry of Environment (MOE) implemented new requirements under the Pesticide Act (originally Ontario Regulation 914). Under the new requirements, anyone who applied pesticides had to be either licensed or have Technician Status. The new regula-



tion required that all unlicensed assistants working with licensed exterminators must complete a basic pesticide safety course to acquire Technician Status in order to legally apply pesticides.

The Pesticide Technician Program (PTP) was then established as the basic pesticide safety course to acquire Technician Status and meet the new requirements. The PTP is a basic two-part safety program that incorporates both a practical component and an academic exam in the training requirements.

The Pesticide Industry Council (PIC) was formed on behalf of the pesticide industry by the Lawn Care Commodity Group to implement the new requirements. PIC has worked with MOE since 2000 to meet the new requirements and administer the Pesticide Technician Program.

Landscape Ontario is the administrator of the Pesticide Technician Program on behalf of the Ontario Ministry of Environment under the guidance of a Memorandum of Understanding (MOU).

PIC is a council that has representation from Hydro One, Canadian Golf Superintendents Association, Ontario Golf Superintendents Association, Professional Lawn Care Association of Ontario, Urban Pest Management Council, Crop Protection Institute, International Society of Arboriculture, Ontario Parks Associations, Ontario Vegetation Management Association, Structural Pest Management Association and Landscape Ontario Horticultural Trades Associa-

This is the fourth year that PTP and PIC have worked within the framework of the Cosmetic Pesticides Ban Act, 2009. In 2014, 857 technicians enrolled in the PTP program.

Members of Pesticide Technician Advisory Council (PTAC) for 2014 include Violet Van Wassenaer, Crystal Lafrance and Suzanne Durst, all of MOE, John Wright and Tom Somerville, both from PIC, and Gerald Vander Ploeg from PIRC.

Respectfully submitted, John Wright Chair 2013-2014

# Prosperity Partners Chair: Jacki Hart CLP

The Prosperity Partners program has been hugely successful from many perspectives.

The five pillars approach has given us an excellent and useful tool to help members compartmentalize the various aspects of their businesses. It has provided a framework for our Professional Development Program and given directions for the content of our

Hundreds of members have taken part in the introductory program, which has helped them understand their strengths and weaknesses. It has also allowed us to compile an excellent list of business templates.

The Prosperity Partner articles in Landscape Ontario magazine are well read, well received and (I am told) very helpful to many members.

The Prosperity Partners program has helped us structure a network of preferred coaches, who are working with individual members.

The program has given birth to the Effective Management Short Course at Congress, and stimulated the Peer to Peer Net-

Prosperity Partners has been used as a mission and vision, "We

are each other's prosperity partners."

Over time PP has evolved and has actually become systemized in everything Landscape Ontario does.

Recently LO President Dave Braun appointed Harold Deenen as chair of the newly-formed Human Resource Committee. Harold also serves as chair of the national Human Resource Committee under CNLA. This gives us the opportunity to truly align and leverage human resource development as partners across Canada. Prosperity Partners fits within the Human Resource Committee mandate.

I am excited to participate in the continued development of the Prosperity Partners program in the role of coordinator of the new "You are in good company" Peer to Peer network.

Respectfully submitted, Jacki Hart Chair 2013-2014

# 2014 Volunteers

### **Committees**

The heartbeat of Landscape Ontario is from amazing contributions from the heroes who serve their association throughout the year, in a wide variety of duties.

From sitting on committees, to deciding the future of the industry and the association, or helping at special events, LO proudly points to hundreds of members who care. Committees include, Accreditation, Awards of Excellence, Board of Directors, Branding, Building, Chapter Boards (Durham, Georgian Lakelands, Golden Horseshoe, London, Ottawa, Toronto, Upper Canada, Waterloo and Windsor), Communication, Executive/Finance, Environmental Stewardship, Foundation, Sector Groups (Garden Centres, Grounds Management, Growers, Interior Plantscapes, Irrigation, Landscape Designers, Landscape Contractors, Lighting, Lawn Care and Snow and Ice Management), IPM Symposium, Past Presidents, Pesticide Industry Council, Prosperity Partners, Trade Show and Trial Gardens.

The following members have freely offered their time, energy and expertise to help keep Landscape Ontario a valuable and strong association.

Northern Mini Roses Randy Adams RM Adams Trucking **Robert Adams** Adams Landscaping and Property Maintenance Rob Albrecht John's Nursery **Sundaura Alford CLD** A Cultivated Art

Jamie Aalbers

RW Allen Horticultural Services Kevin Almeida Almeida and Almeida Landscaping **Gus Amro** So Green Canada **Susan Antler** Composting Council of Canada Vince Arone Pinpoint GPS Solutions

Jessica Aytoun

Sutton Creek Golf Club

Karin Banerd

Garden by Design

Aileen Barclay

Resource Management

Strategies

Lynne Barnes

Heartwood Landscapes

**Andrew Barz** 

Meadowbrook

Landscape Contracting

**Brian Baun** 

B.K. Baun Landscape

**Bill Beamish** 

Beamish Landscape Services

**Andrew Beattie CIT** 

Ideal Landscape Services

Ken Bekendam

Cedar Springs Landscape Group

**Barry Benjamin** 

Barry Benjamin and Associates

Sue Blaney

Lechuza Canada

**Thomas Blatter CLP** 

Dreamestate Landscaping

Michael Boffo

Boffo Landscaping

**Robert Boffo** 

Boffo Landscaping

**Adam Bonin CLT** 

Fern Ridge Landscaping

**Gerald Boot CLP** 

Boot's Landscaping

and Maintenance

John Bos

Bos Landscaping

**Neil Bouma** 

Picture Perfect Landscaping Quinte

**Gerwin Bouman** 

Stam Nurseries

John Bouwmeister

Bouwmeister Inc.

**Dave Braun** 

Braun Nursery

Steve Brewer CIT

Gelderman Landscape Services

Paul Brydges

Brydges Landscape Architecture

Cor Bultena Eloquip

Richard Burch CLT, CLP, CIT

**Burch Landscape Services** 

**Matt Burke CLT** 

Clintar Landscape Management - Hamilton

**Chris Burns CLT** 

Clintar Landscape Management

- Ottawa

**Margot Byers** 

Ladybird Garden Design

Tiffany Byrd

Brydges Landscape Architecture

Jamie Carman

Premier Equipment Rentals Ltd

Diana Cassidy-Bush CLP Fresh Landscape

and Garden Solutions

Laura Catalano

Nisco National Leasing

Phil Charal

Allweather Landscape

Pam Charbonneau

Guelph Turfgrass Institute

Don Chase

Seferian Design Group

**Terry Childs** 

Nature's Way Landscaping

**Chris Church** 

Outdoor Supplies and Equipment

**Chris Clayton** 

Christopher Clayton

Landscape Architect

**Brian Cocks CLT** 

**Nick Conte** 

John Deere Landscapes

**Douglas Coote** 

DG Coote Enterprises

Sal Costante

Cedar Springs Decks

and Fences

Louise Cottreau

**AWS Irrigation Management** 

Tim Cruickshanks

Cruickshanks Property Services

Jim Curran

Lafleur de la Capitale

**Chris Davies** 

Vanden Bussche Irrigation -

Milton

**Gavin Dawson** GreenLawn

Harry de Vries

Judy deBoer-Bell

Treefrog Design

**Paul DeGroot** 

Connon Nurseries/NVK Holdings

Lexi Dearborn

Dearborn Designs

and Associates

Harold Deenen CLP Hank Deenen Landscaping

**Bill Degraaf** 

Permacon

Frank DiMarco

DiMarco Landscape Lighting

**Barry Dickson** 

B.R. Dickson Equipment

Jason Dietrich Ace Lawn Care

**Paulo Domingues CIT** 

Aguaman Irrigation

Paul Doornbos CLT, CLP Thornbusch

Landscaping Company

**Lindsay Drake Nightingale** Yorkshire Garden Services

**Scott Duff** 

Aura Landscaping Scott Durst

Orchid Gardenscapes

**Beth Edney CLD** 

Designs By The Yard

Janet Ennamorato

Creative Garden Designs

Jeff Fennema Gelderman Landscape Services

**Carmine Filice CLP** Greentario Landscaping Shawn Foley CLIA, CIT, CIC The Waterboys Contracting

Mike Fulcher

Permacon Ottawa

Carol Fulford Gerrits Property Services

John Fulford

Gerrits Property Services

Dan Garlatti

Garlatti Landscaping

Trevor Garner

LP Landscape Plus

Paul Gaspar

Weed Man - Toronto

Jason Gaw

Sycamore Landscape **Derek Geddes** 

Coldstream Land Escape Company

Brandon Gelderman

Jameson Pool Landscape

Hank Gelderman CLT

Harry Gelderman CLT

Gelderman Landscape Services

Kara Gibbons Toro Company

Jeff Gilberds CLT, CLP

Clintar Landscape Management Sabrina Goettler CLP

Oriole Landscaping

**Nick Graham** 

Sifton Properties

Jeff Gregg V Kraus Nurseries

Dan Grieve CLP Grieve Home Maintenance

Perry Grobe

Grobe Nursery and Garden Centre

**Paul Grotier** 

Direct Solutions Peter Guinane

Oriole Landscaping

David Gunn

Gunn-Duncan Landscaping

Kevin Hackson CLT Hackstone Landscapes

Jerry Hakkers

Sifton Properties

Georgie Hamilton

Kell's Garden City Ed Hansen

Hansen Lawn and Gardens

Grant Harrison CLT **Escapes Outdoor Living Designs** 

**Rohan Harrison** 

Premier Turf **Matt Hart** 

MPH Hardscapes

Steve Hary

The Landscape Company

Carl Hastings Arbordale Landscaping

**Scott Hayles** 

Coivic Contracting Ryan Heath CLT, CLP

Ryan Heath Professional Landscaping

Nathan Helder Gelderman Landscape Services

**Edward Hewis** 

**Ground Control Contracting** 

John Hewson CLP

Greenscape Lawn Maintenance

John Higo

Turf Care Products Canada

**Barry Hordyk** 

Shademaster Landscaping

Leon Hordvk

Shademaster Landscaping

**Eric Horst** 

Alltask Property Improvement

**Mark Humphries** 

Humphries Landscape Services

Kim Iceton

Canadale Nurseries

Sean James

Joan Johnston

Peter Knippel Nursery

Greenlife

Nutrite

William Jordan

Nicola's Garden Art **Anthony Kampen** 

Boot's Landscaping

and Maintenance

Garden Creations of Ottawa

**Kelly Keates** 

**Robert Kennaley** 

Stems Interior Landscaping

Ontario Ministry

**Mark Kimmerly** Allweather Landscape

Orchard Farm Nursery Allan Kling CLP

Urban Garden Supply

Ron Koudys CLD Ron Koudys

Michael LaPorte CLT

Aquality Irrigation

and Illumination

Janice Laurin

Chas Lawton CHT, CIT

Chris Le Conte CIC, CLIA

Somerville Nurseries

Tom Intven

Fern Ridge Landscaping

Peter Knippel Nursery Kennedy Johnston CLT

Sarah Johnston

Sean Jordan

Urban Meadows

Nicola Kamp

**Tim Kearney CLP** 

Ginkgo Design

McLauchlin & Associates Hella Keppo CLT

**Christoph Kessel** 

of Agriculture and Food

Karl Klinck

**Ben Kobes Kobes Nurseries** 

Landscape Architects Tim Kraemer Future Lawn

Clearview Nursery John Lamberink

**Marty Lamers** Oaks Concrete Products

Connon Nurseries/NVK Holdings

**Taylor Nursery** 



**Smart Watering Systems** 

Jeffrey Lee

Lee's Landscaping

Shannon Lindensmith

Georgina Garden Centre

Jennifer Llewellyn Ontario Ministry

of Agriculture and Food

Brian Lofgren Horta-Craft Limited

Anthony Lombardi CLP, CLD

Dr. Landscape

Jeff Lowartz CLT Cedar Springs Landscape Group

Arvils Lukss Landscapes By Lucin

Glen Lumis

University of Guelph Mike Lunau CLT, CLP Cory MacCallum CIT

Greenscape Watering Systems

Fran MacKenzie

South Oakville Chrysler Fiat

Dan MacLean

Grand River Natural Stone

**Steve Macartney CIT** Raintree Irrigation and Outdoor Systems

**Chris Mace** 

Gelderman Landscape Services

**Tinka Magocsi** Perfectly Planted Botanical Designs

Brenda Maitland

Second Nature Gardening Mark Mallette

Mallette Landscaping

Jim Maloney CLT Clintar Landscape Management - Kitchener

John Mantel

Connon Nurseries/AVK Holdings

Brian Marsh

Earth Art Landscapes

Kevin Marshall CLT Turf Pro Landscaping

Ken Martin

Copper Expressions Landscape Lighting and Design

Michael Martins Kimmick Landscaping

Mark Mastantuono CLT

Clintar Landscape Management

Oakville/Burlington
 Teresa Matamoros

Garden Holistics
Craig Mathews

Unilock Limited

Pamela McCormi

Pamela McCormick CLP Simply Landscaping and Garden Designs

Jim McCracken Hugh McCracken Limited

**Darby McGrath** Vineland Research and Innovation Centre

Mike McGrath CLT Jeff McMann CHT Mount Pleasant Group

of Cemeteries

Burke McNeill

Don McQueen CIT

Nutri-Lawn - Burlington

Jim Melo

Melo Landscaping

Rob Mendonca Unilock

Brian Mettel B&L Mettel

Norm Mills The Gardenin' Guy

Mike Miltenburg Turf Revolution

Jim Monk

Markham Property Services

John Moons

Connon Nurseries/NVK Holdings

Bruce Morton CLP, CIT
Greenscape Watering Systems

Janet Mott CLP

Christine's Touch Gardening

Kelly Mulrooney-Côté Geosynthetic Systems

Alphonse Murray Murray Enterprises Rob Naraj CHT

Sheridan Nurseries (Georgetown)

**Steve Neumann** Algonquin College

Roy Neves CLIA, CID, CIC DJ Rain

John O'Leary CLT

Clintar Landscape Management

Paul Olsen
Brookdale Tree

Brookdale Treeland Nurseries

Peter Olsen Royal City Nursery Mark Ostrowski

Mark Ostrowski Laurel Forest Farms

Nanthakumar Paramanathan

Michael Pascoe CLT Fanshawe College

Brad Paton

Shades of Summer Landscaping and Maintenance

Warren Patterson Barrie's Garden Centre

Ken Pavely CLT Lawn Life John Peets

John Peets Landscaping

Mike Pennington

Lakeridge Contracting Fred Persia Risk Approved

Frans Peters Humber Nurseries

David Pierce CAP Brick

**Nick Pisano** 

National Research Council Canada

Carolyne Planck

Unilock
Chris Power
Bellaire Landscape
Fred Prescod CLT
Plan It With Plants

Sian Pritchard The Cutting Garden Paul Proulx

Hunter Industries Bill Putzer M. Putzer Hornby Nursery

John Putzer

M. Putzer Hornby Nursery

**Tyler Rancourt** Tydan Landscape Design

Lee Ratcliffe Dr. Green Services

Richard Reed Lawn Life

Jamie Riddell

John Deere Landscapes

Mike Riehm

**Envirobond Products** 

Jay Rivait

Top Grade Landscape and Garden Solutions

Mike Ross CIC, CLIA
Rain Bird International

Robert Roszell
Road Equipment Links

Gregg Salivan
Salivan Landscape

Matt Sandink CIC, CLIA Smart Watering Systems

**April Scarlett** 

Urban Landscape Solutions

Greg Scarlett CLT Urban Landscape Solutions

Stephen Schell CLT
The Plant Lady
Dean Schofield

Landmark Landscaping **Joel Schraven** 

Pickering Nurseries **Haig Seferian CLD**Seferian Design Group

Frank Selles CLT
Framar Landscape and
Maintenance Contractors

Brian Shelfoon
Permacon
Janice Shingler

Sheridan Nurseries (Whitby)

Gord Shuttleworth

Delaware Nursery

Blake Sicard UPI Energy LP Klaas Sikkema

**Mike Silva** Platinum Stone Design

Scott Sim CIT The Toro Store Arthur Skolnik Shibui Landscaping Steve Snider CLT

Snider Turf and Landscape Care

Paul Snyders PGS Landscape James Solecki Integra Bespoke Lighting Systems

Nick Solty Solty and Sons Fred Somerville Somerville Nurseries

Donna Speranzini Ontario Ministry of Agriculture and Food Jonas Spring

Ecoman

Patricia Stanish CLD

Patricia Stanish

Landscape Design Christine Stein Direct Solutions Bill Stensson

Sheridan Nurseries (Georgetown) **Karl Stensson** Sheridan Nurseries

(Georgetown) **Laurie-Ann Stuart**LA Gardens

Ron Swentiski CLD Trillium Associates Donald Tellier CLT

Deerbrook Landscaping And Nursery Jay Terryberry

St. Clair College Robert Tester

TNT Property Maintenance

Marc Thiebaud OGS Grounds Maintenance

Rene Thiebaud CLP
OGS Landscape Services

Mike Thomas
The Investment Guild
Jeff Thompson
Native Plant Source

Kyle Tobin LawnSavers Plant Health Care

Tim Tripp

Specialists

Neudorff North America

Rodger Tschanz University of Guelph Steve Tschanz

Turf Management Systems

Bob Tubby CLP
Arbordale Landscaping
David Turnbull CHT
David Turnbull and Associates

Chris Urquhart CLP
Green Unlimited
Christopher Utter
Chris Utter Landscaping
Phil Van Alstyne CLT

Michael Van Dongen CHT Van Dongen's Landscaping and Nurseries

Anna van Maris Parklane Nurseries Monica van Maris Van Maris Holdings

Bill Van Ryn Jr Jay VanGelder DenBok

Landscaping and Design

Jack VandeRee CLT Boot's Landscaping & Maintenance

Art Vanden Enden CHT Sheridan Nurseries (Whitby)

Neil Vanderkruk
Connon Nurseries/NVK Holdings
Peter Vanderley CLP

Vanderley Landscaping Mark Verbinnen Verbinnen's Nursery Don Voorhees Steve Wall

Wall To Wall Landscaping

Mike Wardell

Rural Roots Landscaping

Mike Watson Kelly's Tree Care

Jeanine West **PhytoServ** 

**Henry Westerhof** Kam's Growers Supply

**Kerry Whale** Allturf

Alan White Turf Systems

Joe Willemse

DiMarco Landscape Lighting

**Bruce Wilson** Permacon

**Robert Wilton CLT** Clintar Landscape Management

**Dan Winstanley** Marsh Canada Limited

**Jarrett Woodard** Grand River Brick and Stone

**David Wright CLP** Wright Landscape Services

John Wright Wright Lawn Care Service

Corey Yourkin CIT, CIC Vanden Bussche Irrigation

- King City

**Andre Ypma** Modern Earthscapes Land Design

Alex Zalewski CLT

Parklane Nurseries Jason Zehr

Rural Roots Landscaping

Fiore Zenone Tumbleweed Landscape

Contracting Helmut Zgraja Helmutz Landscape and Interlock

Youbin Zheng University of Guelph Special Event Volunteers

Each year Landscape Ontario receives volunteer help at our many special events. The Association wants to recognize those individuals who step up to ensure the smooth operation of events such as Canada Blooms, certification, golf tournaments, baseball tournaments, Chapter home shows, awards judging, Congress, Expo, GreenTrade Expo, Ottawa Day of Tribute and many other Chapter and Sector events.

**Eric Abram** Fanshawe College **Shane Adamson** 

Lawnworks

Stephen Anderson

**Jason Beatty** Adam Bonin

Fern Ridge Landscaping

Menno Braam **Adam Braun CLT** 

Gelderman Landscape Services

**Emily Bright** Pro Gardening Advantage

**Gina Brouwer** Aecom

**Charlotte Buffett** Gro-Bark (Ontario)

Irene Bultena Eloquip

**Matt Burke CLT** 

Clintar Landscape Management - Hamilton

**Patrick Callon CLT** Patrick Callon Landscape Designer

Harry Chang **Humber College** 

Amanda Coller Garden Holistics

**David Comfort** Fanshawe College

**Cassandra Cotter** Lloyd's Landscaping

Kim Cotter Llovd's Landscaping

**Carol Cowan** Zebra Promotions

**Trevor Cullen CLT** 

Cullen Landscaping

James D'atri **Ken Davies** 

Caroline de Vries

TradeWinds International Sales Lori Di Monte

Who Does Your Garden **Matthew Dressing** 

Sheridan Nurseries

Kim Edwards Frank Ferragine

Breakfast Television CitvTV Brian Ferreira

The Scott Wentworth Landscape Group

**Matt Ferreira** Steve Ferreira Lorraine Flanigan

Trellis Magazine **Adrien Gallant** 

Gallant Horticultural Solutions

Tara Galpin

The Scott Wentworth Landscape Group

Morwyn Griffith Fanshawe College

Margarete Haefele CLD Landscape Garten

Rick Harvey CLT, CLP Green Design Landscaping

Sam Hasbini Fanshawe College

Kyle Haskett Fanshawe College

**Keith Heaton** Mike Wade Henry Diane Hill

Skylar Holbrook Fanshawe College

John Hordyk Allan Hunter

Hunter Home and Garden

John Hutten

Artistic Landscape Services

**Alistair Johnston** Strybos Barron King Sean Kampen

Sara Katz

Wild At Heart Design Leisa Kirkaldy Gro-Bark (Ontario)

Dave Kok

Anna Kollman-Suhr Melissa Kopcok CLT Greentario Landscaping (2006)

**Brent Kraemer** Peter Kriens Corev Leader Fanshawe College

Jeffrey Lee Lee's Landscaping

Skai Leja

Skai Leja Landscape Design Stephanie Lemesurier

Lloyd's Landscaping

**Andre Lemieux Justine Lodder** 

**Emily Lougheed** Fanshawe College Jeff Lowartz CLT

Mike Lunau

Cedar Springs Landscape Group

Evan MacAdam Fanshawe College Alan Malcolmson **Henry Mandawoub** Teresa Matamoros

Garden Holistics Joshua McCarthy Dean McLellan

Dean McLellan Stonework

**Dvlan McLeod** 

Fanshawe College

Jav Middleton CLD Gib-San Environmentals

Matt Mintz CI T

**Terry Moffatt** 

The Scott Wentworth Landscape Group

**Chaz Morenz CLP** Gardens in the City

**Mark Muehmer** Fanshawe College

Kevin O'Hara

**Pro Grass Services** 

Jim Philip

The Scott Wentworth Landscape Group

Adele Pierre CLD Adele Pierre Landscape Design

Irina Polstvin **Greg Redshaw** 

Redleaf Landscape **Richard Rogers CLT** 

R J Rogers Landscaping Jessica Rowland Fanshawe College

**Robyn Saunders Edel Schmidt** 

Edelweiss Landscaping

Ron Sikkema Kema Landscape Claude Smith

Kemptville College Ivan Stinson

**Margaret Stinson Brandy Suchostowsky** Fanshawe College

Ben Szajnowski Nutri-Lawn — Burlington

Tom Szajnowski Nutri-Lawn — Burlington

Colleen Tataryn CHT Loblaw Supermarket

**Dale Thomas** 

**Amanda Trader** Gro-Bark (Ontario)

**Cameron Trudeau** The Scott Wentworth Landscape Group

**Chuck Turner** The Scott Wentworth

Landscape Group **Louise Tyrrell** Lloyd's Landscaping

Jaimi Uram Fanshawe College

Violet Van Wassenaer Ministry of the Environment

**Bruce Warren Andrew Wentworth** The Scott Wentworth Landscape Group

**Scott Wentworth** The Scott Wentworth Landscape Group

Sarah Willits The Professional Gardener

**Andrew Wilson Matt Wolfe Eric Wright** 



### **LANDSCAPE ONTARIO AUDITED FINANCIAL STATEMENTS** YEAR ENDED AUGUST 31, 2014

#### **BALANCE SHEET**

#### **FUND ALLOCATIONS**

| DALANCE SHEE!                     |            |            | FUND ALLUCATIONS                        |            |            |
|-----------------------------------|------------|------------|---|------------|------------|
|                                   | 2013       | 2014       |   | 2013       | 2014       |
|                                   | Audited    | Audited    |   | Audited    | Audited    |
|                                   | Statements | Statements |   | Statements | Statements |
| Assets                            |            |            | Horticultural Industry Development Fund |            |            |
| Cash                              | 265,501    | 345,973    | Opening Balance                         | 582,334    | 586,025    |
| Investments                       | 1,229,108  | 1,380,691  | Expenditures                            | (18,626)   | (167,077)  |
| Accrued Interest                  | 53,890     | 40,893     | Industry Funding/Donations              | 0          | 0          |
| Accounts Receivable               | 1,919,230  | 1,993,657  | Transfer from Net Income                | 22,317     | 117,874    |
| Prepaid Expenses                  | 705,060    | 770,248    | Closing Balance                         | 586,025    | 536,822    |
| Capital Assets                    | 29,925     | 22,444     |   |            |            |
| Land/Building-Vineland            | 57,645     | 57,645     | Horticultural Centre Improvement Fund   |            |            |
| Land/Building-Steeles Ave         | 580,462    | 580,462    | Opening Balance                         | 793,857    | 730,862    |
| Land/Building-Head Office         | 1,243,947  | 1,243,947  | Expenditures                            | (62,995)   | (74,513)   |
|                                   |            |            | Industry Funding/Donations              | 0          | 0          |
| Total Assets                      | 6,084,767  | 6,435,959  | Transfer from Net Income                | 0          | 0          |
|                                   |            |            | Closing Balance                         | 730,862    | 656,349    |
| Liabilities and Surplus           |            |            | Technology Fund                         |            |            |
| Accounts Payable                  | 457,770    | 602,191    | Opening Balance                         | 23,638     | 49,079     |
| Accounts Payable-Sector Groups    | 140,041    | 113,082    | Expenditures                            | (14,559)   | (21,821)   |
| Accounts Payable-Chapters         | 181,787    | 414,528    | Transfer from Net Income                | 40,000     | 20,000     |
| Accounts Payable-Special Projects | (119,647)  | 152,549    | Closing Balance                         | 49,079     | 47,259     |
| Deferred Revenue                  | 2,987,365  | 2,844,195  |   |            |            |
| Hort. Centre Improvement Fund     | 730,862    | 656,349    | Promotion Fund                          |            |            |
| Hort. Industry Development Fund   | 563,708    | 418,948    | Opening Balance                         | 20,470     | 24,916     |
| Technology Fund                   | 9,079      | 27,259     | Expenditures                            | (15,554)   | (17,500)   |
| Promotion Fund                    | 4,916      | 7,416      | Industry Funding/Donations              | 0          | 0          |
| Surplus-Members Equity            | 1,046,568  | 1,046,568  | Transfer from Net Income                | 20,000     | 15,000     |
| Net Income                        | 82,317     | 152,874    | Closing Balance                         | 24,916     | 22,416     |
| Total Liabilities and Surplus     | 6,084,767  | 6,435,959  |   |            |            |

#### **INVESTMENTS**

|                            | Maturity<br>Date | Rate of<br>Return | Opening Value<br>At Cost<br>Sept. 1/13 | Purchases<br>At Cost | Disposals | Gain/Loss<br>Disposals | Realized<br>Interest On<br>Disposals | Accrued<br>Interest<br>Aug. 31/14 | Closing Value<br>At Cost<br>Aug. 31/14 | Market<br>Value<br>Aug. 31/14 |
|----------------------------|------------------|-------------------|--|----------------------|-----------|------------------------|--------------------------------------|-----------------------------------|--|-------------------------------|
| Bank of Nova Scotia Coupon | Jan 22, 2016     | 2.43 %            | 449,999                                | 0                    | 449,999   | 7,848                  |                                      | 0                                 | 0                                      | 0                             |
| Bank of Montreal Coupon    | Apr 21, 2016     | 2.63 %            | 647,312                                | 0                    | 647,312   | 14,807                 |                                      | 0                                 | 0                                      | 0                             |
| Res H&R Real Estate Coupon | Mar 2, 2020      | 3.64%             | 131,798                                | 0                    |           |                        |                                      | 7,304                             | 131,798                                | 140,418                       |
| Res BC Telephone           | Oct 20, 2013     | 3.94 %            |  | 449,999              |           |                        |                                      | 15,787                            | 449,999                                | 483,371                       |
| Res Fairfax Financial      | Nov 29, 2013     | 4.18 %            |  | 300,009              |           |                        |                                      | 9,448                             | 300,009                                | 314,757                       |
| Res Transalta Utilities    | Mar 26, 2014     | 4.03 %            |  | 478,883              |           |                        |                                      | 8,354                             | 478,883                                | 491,695                       |
| Royal Bank Gic             | Nov 15, 2013     | 1.30 %            |  | 20,000               |           |                        |                                      | 0                                 | 20,000                                 | 20,000                        |
| Cash Position              |                  |                   |  | 2                    |           |                        |                                      | 0                                 | 2                                      | 2                             |
| Totals                     |                  |                   | 1,229,108                              | 1,248,893            | 1,097,311 | 22,655                 | 0                                    | 40,893                            | 1,380,691                              | 1,450,243                     |

#### **INCOME STATEMENT - DEPARTMENTAL SUMMARY**

|                  | 2013<br>Audited<br>Statements | 2014<br>Audited<br>Statements | 2014<br>Revised<br>Budgets | 2015<br>Revised<br>Budgets | 2016<br>Proposed<br>Budgets |
|------------------|-------------------------------|-------------------------------|----------------------------|----------------------------|-----------------------------|
| Revenue          |                               |                               |                            | ŭ                          |                             |
| General          | 278,647                       | 263,024                       | 249,400                    | 252,400                    | 252,400                     |
| Membership       | 1,053,754                     | 1,098,107                     | 1,062,681                  | 1,100,000                  | 1,100,000                   |
| Publications     | 798,510                       | 827,460                       | 832,000                    | 860,000                    | 860,000                     |
| Congress         | 1,998,840                     | 2,070,843                     | 1,994,350                  | 1,998,040                  | 1,998,040                   |
| Expo             | 429,649                       | 401,428                       | 391,000                    | 364,000                    | 364,000                     |
| Education        | 259,713                       | 262,644                       | 256,700                    | 250,000                    | 250,000                     |
| Total Revenue    | 4,819,112                     | 4,923,507                     | 4,786,131                  | 4,824,440                  | 4,824,440                   |
| Expenses         |                               |                               |                            |                            |                             |
| General          | 2,385,406                     | 2,399,787                     | 2,341,400                  | 2,363,500                  | 2,363,500                   |
| Membership       | 619,016                       | 660,847                       | 680,244                    | 682,646                    | 682,646                     |
| Publications     | 235,205                       | 227,125                       | 247,250                    | 238,250                    | 238,250                     |
| Congress         | 1,033,705                     | 1,067,314                     | 1,068,345                  | 1,095,345                  | 1,095,345                   |
| Expo             | 284,727                       | 249,411                       | 275,800                    | 297,550                    | 297,550                     |
| Education        | 178,736                       | 166,148                       | 169,620                    | 142,000                    | 142,000                     |
| Total Expenses   | 4,736,795                     | 4,770,632                     | 4,782,659                  | 4,819,291                  | 4,819,291                   |
| Net Income(Loss) | 82,317                        | 152,874                       | 3,472                      | 5,149                      | 5,149                       |

### LANDSCAPE ONTARIO AUDITED FINANCIAL STATEMENTS

YEAR ENDED AUGUST 31, 2014

#### **INCOME STATEMENT, GENERAL**

|   | 2013<br>Audited<br>Statements | 2014<br>Audited<br>Statements | 2014<br>Revised<br>Budgets | 2015<br>Revised<br>Budgets | 2016<br>Proposed<br>Budgets |
|---|-------------------------------|-------------------------------|----------------------------|----------------------------|-----------------------------|
| Revenue                                 |                               |                               |                            |                            |                             |
| Rent                                    | 116,073                       | 118,860                       | 116,000                    | 117,000                    | 117,000                     |
| Administration Fees                     | 73,762                        | 74,631                        | 73,000                     | 75,000                     | 75,000                      |
| Earned Interest                         | 30,974                        | 38,478                        | 50,000                     | 50,000                     | 50,000                      |
| Gains/Losses-Investments                | 22,191                        | 22,655                        | 1,000                      | 1,000                      | 1,000                       |
| Information Technology/Web Fees         | 23,400                        | 8,400                         | 8,400                      | 8,400                      | 8,400                       |
| Miscellaneous                           | 12,248                        | 0                             | 1,000                      | 1,000                      | 1,000                       |
| Total Revenue                           | 278,647                       | 263,024                       | 249,400                    | 252,400                    | 252,400                     |
| Expenses                                |                               |                               |                            |                            |                             |
| Property Taxes                          | 63,908                        | 70,736                        | 70,400                     | 77,500                     | 77,500                      |
| Telephone                               | 21,501                        | 20,668                        | 20,000                     | 20,000                     | 20,000                      |
| Hydro                                   | 32,158                        | 38,928                        | 31,000                     | 38,000                     | 38,000                      |
| Heat                                    | 18,063                        | 16,549                        | 19,000                     | 19,000                     | 19,000                      |
| Maintenance-Yard                        | 52,649                        | 39,213                        | 50,000                     | 40,000                     | 40,000                      |
| Maintenance-Building                    | 64,229                        | 74,071                        | 62,000                     | 60,000                     | 60,000                      |
| Office Supplies                         | 20,398                        | 20,663                        | 16,000                     | 18,000                     | 18,000                      |
| Office Equipment                        | 7,939                         | 9,503                         | 7,000                      | 8,000                      | 8,000                       |
| Computer Equip/Software                 | 5,309                         | 4,557                         | 6,000                      | 5,000                      | 5,000                       |
| Information Technology/Web Exps         | 21,975                        | 22,308                        | 22,000                     | 22,000                     | 22,000                      |
| Postage                                 | 7,576                         | 10,362                        | 10,000                     | 8,000                      | 8,000                       |
| Courier                                 | 3,641                         | 1,337                         | 4,000                      | 3,000                      | 3,000                       |
| Audit                                   | 18,000                        | 19,250                        | 18,000                     | 18,000                     | 18,000                      |
| Legal Fees                              | 205                           | 1,556                         | 1,000                      | 2,000                      | 2,000                       |
| Advertising                             | 678                           | 653                           | 500                        | 500                        | 500                         |
| Insurance Expenses                      | 20,849<br>11,698              | 21,682<br>11,847              | 21,000<br>13,000           | 22,000                     | 22,000<br>12,000            |
| Meeting Expenses<br>Travel              | 64,773                        | 55,205                        | 60,000                     | 12,000<br>58,000           | 58,000                      |
| Dues and Subscriptions                  | 5,219                         | 6,711                         | 7,000                      | 7,000                      | 7,000                       |
| Donations                               | 1,384                         | 1,940                         | 1,000                      | 1,000                      | 1,000                       |
| Training (Staff)                        | 2,332                         | 9,795                         | 3,000                      | 4,000                      | 4,000                       |
| Miscellaneous Expenses                  | 8,145                         | 12,914                        | 8,000                      | 8,000                      | 8,000                       |
| Bank Charges and Interest               | 68,639                        | 73,653                        | 70,000                     | 72,000                     | 72,000                      |
| (Gain) Loss on Foreign Exchange         | 2,416                         | (3,037)                       | 2,500                      | 2,500                      | 2,500                       |
| Total Expenses                          | 523,687                       | 541,064                       | 522,400                    | 525,500                    | 525,500                     |
| Compensation                            |                               |                               |                            |                            |                             |
| Wages                                   | 1,642,165                     | 1,637,982                     | 1,600,000                  | 1,614,000                  | 1,614,000                   |
| Benefits                                | 126,179                       | 124,404                       | 125,000                    | 128,000                    | 128,000                     |
| Source Deductions                       | 93,375                        | 96,337                        | 94,000                     | 96,000                     | 96,000                      |
| Total                                   | 1,861,719                     | 1,858,723                     | 1,819,000                  | 1,838,000                  | 1,838,000                   |
| Total Evnances                          | 2,385,406                     | 2,399,787                     | 2,341,400                  | 2,363,500                  | 2,363,500                   |
| Total Expenses Net Income (Loss)        | (2,106,759)                   | (2,136,763)                   | (2,092,000)                | (2,111,100)                | (2,111,100)                 |
| Wage Allocations                        | 1,417,113                     | 1,396,876                     | (2,032,000)                | (2,111,100)                | (2,111,100)                 |
| Overhead Allocations                    | 594,593                       | 609,444                       |                            |                            |                             |
| Net Income (Loss) Net of Allocations    | (95,053)                      | (130,443)                     |                            |                            |                             |
| Tet meeting (meeting) from on a meeting | (00,000)                      | (100,110)                     |                            |                            |                             |

#### **INCOME STATEMENT, EDUCATION**

|   | 2013<br>Audited<br>Statements                           | 2014<br>Audited<br>Statements                           | 2014<br>Revised<br>Budgets | 2015<br>Revised<br>Budgets | 2016<br>Proposed<br>Budgets |
|---|---|---|----------------------------|----------------------------|-----------------------------|
| Revenue<br>Special Projects   | 20,751  | 25,172  | 15,000                     | 18,000                     | 18,000                      |
| Trade Courses Certification Total Revenue   | 186,941<br>52,021                                       | 207,217<br>30,255                                       | 208,500<br>33,200          | 205,000<br>27,000          | 205,000<br>27,000           |
| Expenses  | 259,713   | 262,644   | 256,700                    | 250,000                    | 250,000                     |
| Special Projects Trade Courses  | 5,745<br>103,710  | 17,330<br>106,408                                       | 12,300<br>97.100           | 5,000<br>100,000           | 5,000<br>100,000            |
| Certification Promotion   | 53,238<br>4,043   | 25,261<br>5,149   | 44,220<br>4,000            | 20,000                     | 20,000                      |
| Foundation Scholarships Funding   | 12,000  | 12,000  | 12,000                     | 12,000                     | 12,000                      |
| Total Expenses Net Income (Loss) Wage Allocations Overhead Allocations Net Income (Loss) Net of Allocations | 178,736<br>80,977<br>(175,909)<br>(74,324)<br>(169,256) | 166,148<br>96,496<br>(129,959)<br>(76,181)<br>(109,643) | 169,620<br>87,080          | 142,000<br>108,000         | 142,000<br>108,000          |



### **LANDSCAPE ONTARIO AUDITED FINANCIAL STATEMENTS** YEAR ENDED AUGUST 31, 2014

#### **INCOME STATEMENT, PUBLISHING: LANDSCAPE TRADES MAGAZINE**

|                        | 2013<br>Audited<br>Statements | 2014<br>Audited<br>Statements | 2014<br>Revised<br>Budgets | 2015<br>Revised<br>Budgets | 2016<br>Proposed<br>Budgets |
|------------------------|-------------------------------|-------------------------------|----------------------------|----------------------------|-----------------------------|
| Revenue                |                               |                               |                            |                            |                             |
| Advertising            | 545,019                       | 582,972                       | 572,000                    | 600,000                    | 600,000                     |
| Web Display Ads        | 8,180                         | 4,020                         | 7,500                      | 5,000                      | 5,000                       |
| Polybag                | 45,467                        | 38,908                        | 40,000                     | 40,000                     | 40,000                      |
| Classified Ads         | 3,326                         | 4,198                         | 5,000                      | 4,000                      | 4,000                       |
| Subscriptions          | 2,569                         | 1,916                         | 4,000                      | 2,000                      | 2,000                       |
| Member Subscriptions   | 44,000                        | 44,000                        | 44,000                     | 44,000                     | 44,000                      |
| Total Revenue          | 648,560                       | 676,014                       | 672,500                    | 695,000                    | 695,000                     |
| Discounts              |                               |                               |                            |                            |                             |
| Member Discounts       | 63,378                        | 77,218                        | 70,000                     | 70,000                     | 70,000                      |
| Agency Discounts       | 15,648                        | 12,098                        | 15,000                     | 15,000                     | 15,000                      |
| Total Discounts        | 79,027                        | 89,316                        | 85,000                     | 85,000                     | 85,000                      |
| Gross Revenue          | 569,533                       | 586.698                       | 587,500                    | 610,000                    | 610,000                     |
| Gross nevertue         | 509,555                       | 500,090                       | 367,300                    | 610,000                    | 610,000                     |
| Expenses               |                               |                               |                            |                            |                             |
| Printing               | 51,089                        | 59,730                        | 54,000                     | 52,000                     | 52,000                      |
| Freelance Editorial    | 14,322                        | 8,363                         | 10,000                     | 12,000                     | 12,000                      |
| Editorial Travel       | 2,347                         | 1,354                         | 3,000                      | 3,000                      | 3,000                       |
| Sales Travel           | 10,227                        | 8,361                         | 14,000                     | 14,000                     | 14,000                      |
| Mail Preparation       | 10,297                        | 6,127                         | 10,500                     | 9,000                      | 9,000                       |
| Poly Bag Costs         | 8,495                         | 9,776                         | 9,500                      | 9,000                      | 9,000                       |
| Postage (2Nd Class)    | 53,871                        | 57,570                        | 55,000                     | 55,000                     | 55,000                      |
| Postage (Foreign)      | 1,404                         | 1,498                         | 1,500                      | 1,500                      | 1,500                       |
| Courier Charges        | 1,520                         | 1,802                         | 1,500                      | 1,000                      | 1,000                       |
| Subscription Campaign  | 1,461                         | 0                             | 1,000                      | 1,000                      | 1,000                       |
| Promotion/Media Kits   | 4,219                         | 2,594                         | 4,000                      | 2,000                      | 2,000                       |
| Ccab Circulation Audit | 4,291                         | 4,851                         | 5,500                      | 5,000                      | 5,000                       |
| Miscellaneous          | 1,427                         | 308                           | 500                        | 500                        | 500                         |
| Bad Debts              | 0                             | 0                             | 2,000                      | 2,000                      | 2,000                       |
| Total Expenses         | 164,968                       | 162,334                       | 172,000                    | 167,000                    | 167,000                     |
| Net Income (Loss)      | 404,565                       | 424,364                       | 415,500                    | 443,000                    | 443,000                     |

#### **INCOME STATEMENT, PUBLISHING: LANDSCAPE ONTARIO MAGAZINE**

|                      | 2013<br>Audited<br>Statements | 2014<br>Audited<br>Statements | 2014<br>Revised<br>Budgets | 2015<br>Revised<br>Budgets | 2016<br>Proposed<br>Budgets |
|----------------------|-------------------------------|-------------------------------|----------------------------|----------------------------|-----------------------------|
| Revenue              |                               |                               | ŭ                          | · ·                        |                             |
| Advertising          | 135,983                       | 144,915                       | 145,000                    | 152,000                    | 152,000                     |
| Polybag              | 11,934                        | 7,854                         | 8,000                      | 8,500                      | 8,500                       |
| Classified Ads       | 4,317                         | 5,721                         | 5,000                      | 5,000                      | 5,000                       |
| Web Classsified Ads  | 16,030                        | 18,608                        | 14,000                     | 15,000                     | 15,000                      |
| Enews Ads            | 0                             | 1,750                         | 6,000                      | 6,000                      | 6,000                       |
| Subscriptions        | 39                            | 77                            | 0                          | 0                          | 0                           |
| Member Subscriptions | 44,000                        | 44,000                        | 44,000                     | 44,000                     | 44,000                      |
| Total Revenue        | 212,303                       | 222,925                       | 222,000                    | 230,500                    | 230,500                     |
| B: .                 |                               |                               |                            |                            |                             |
| Discounts            | 00.700                        | 05.470                        | 05.000                     | 05 000                     | 05.000                      |
| Member Discounts     | 23,700                        | 25,478                        | 25,000                     | 25,000                     | 25,000                      |
| Agency Discounts     | 321                           | 585                           | 500                        | 500                        | 500                         |
| Total Discounts      | 24,021                        | 26,063                        | 25,500                     | 25,500                     | 25,500                      |
| Gross Revenue        | 188,282                       | 196,862                       | 196,500                    | 205,000                    | 205,000                     |
| Expenses             |                               |                               |                            |                            |                             |
| Printing             | 24,578                        | 21.463                        | 25.000                     | 25.000                     | 25,000                      |
| Editorial Travel     | 1.282                         | 1.369                         | 1.000                      | 1.000                      | 1.000                       |
| Mail Preparations    | 8,349                         | 5,402                         | 7,000                      | 7,000                      | 7,000                       |
| Polybag Costs        | 3.900                         | 2.400                         | 3.500                      | 3.500                      | 3.500                       |
| Postage              | 17,033                        | 17,647                        | 18,000                     | 18,000                     | 18,000                      |
| Miscellaneous        | 150                           | 590                           | 250                        | 250                        | 250                         |
| Bad Debts            | 0                             | 0                             | 500                        | 500                        | 500                         |
| Total Expenses       | 55,291                        | 48,870                        | 55,250                     | 55,250                     | 55,250                      |
| Net Income (Loss)    | 132,990                       | 147,992                       | 141,250                    | 149,750                    | 149,750                     |

# LANDSCAPE ONTARIO AUDITED FINANCIAL STATEMENTS

YEAR ENDED AUGUST 31, 2014

#### **PUBLISHING, SPECIAL PROJECTS**

|                   | 2013       | 2014       | 2014    | 2015    | 2016     |
|-------------------|------------|------------|---------|---------|----------|
|                   | Audited    | Audited    | Revised | Revised | Proposed |
|                   | Statements | Statements | Budgets | Budgets | Budgets  |
| Revenue           | 40,695     | 43,900     | 48,000  | 45,000  | 45,000   |
| Expenses          | 14,945     | 15,920     | 20,000  | 16,000  | 16,000   |
| Net Income (Loss) | 25,750     | 27,980     | 28,000  | 29,000  | 29,000   |

#### **PUBLISHING, SUMMARY**

|   | Audited<br>Statements | Audited<br>Statements |
|---|-----------------------|-----------------------|
| Net Income (Loss)-Publishing Department | 563,305               | 600,335               |
| Wage Allocations                        | (469,162)             | (494,674)             |
| Overhead Allocations                    | (111,486)             | (114,271)             |
| Net Income (Loss) Net of Allocations    | (17,343)              | (8,610)               |

#### **INCOME STATEMENT, MEMBERSHIP SERVICES**

|                                      | 2013<br>Audited<br>Statements | 2014<br>Audited<br>Statements | 2014<br>Revised<br>Budgets | 2015<br>Revised<br>Budgets | 2016<br>Proposed<br>Budgets |
|--------------------------------------|-------------------------------|-------------------------------|----------------------------|----------------------------|-----------------------------|
| Revenue                              |                               |                               | •                          | -                          |                             |
| Membership Dues                      | 960,411                       | 1,004,483                     | 979,181                    | 1,010,000                  | 1,010,000                   |
| Awards of Excellence                 | 61,474                        | 66,545                        | 60,500                     | 65,000                     | 65,000                      |
| Merchandise                          | 8,914                         | 5,408                         | 5,000                      | 5,000                      | 5,000                       |
| Referral Fees                        | 22,955                        | 21,671                        | 18,000                     | 20,000                     | 20,000                      |
| Total Revenue                        | 1,053,754                     | 1,098,107                     | 1,062,681                  | 1,100,000                  | 1,100,000                   |
| Expenses                             |                               |                               |                            |                            |                             |
| General                              |                               |                               |                            |                            |                             |
| CNLA Membership Dues                 | 280,984                       | 294,544                       | 289,770                    | 295,000                    | 295,000                     |
| Member Subscriptions                 | 88,000                        | 88,000                        | 88,000                     | 88,000                     | 88,000                      |
| Awards of Excellence                 | 80,874                        | 97,686                        | 94,450                     | 95,000                     | 95,000                      |
| Membership Plaques                   | 4,812                         | 6,994                         | 6,000                      | 7,000                      | 7,000                       |
| Annual Report                        | 2,044                         | 1,894                         | 2,200                      | 2,000                      | 2,000                       |
| Merchandise                          | 8,050                         | 0                             | 5,000                      | 2,000                      | 2,000                       |
| Membership Campaign                  | 0                             | 0                             | 5,000                      | 5,000                      | 5,000                       |
| Membership Booth                     | 13,215                        | 9,312                         | 15.000                     | 12.000                     | 12,000                      |
| Promotion-Members                    | 27,123                        | 11,136                        | 20,000                     | 15,000                     | 15,000                      |
| Promotion-Canada Blooms              | 38,669                        | 49,263                        | 40,000                     | 45,000                     | 45,000                      |
| Promotion-Gfl/Branding               | 11.319                        | 11.750                        | 10.000                     | 11.500                     | 11.500                      |
| Total Expenses                       | 555,091                       | 570,579                       | 575,420                    | 577,500                    | 577,500                     |
| Chapters and Sector Groups           |                               |                               |                            |                            |                             |
| Windsor                              | 3,200                         | 4.640                         | 4.640                      | 4,760                      | 4,760                       |
| London                               | 6,550                         | 8,728                         | 8,728                      | 8,536                      | 8,536                       |
| Golden Horseshoe                     | 3,833                         | 9,666                         | 9.666                      | 9,686                      | 9,686                       |
| Waterloo                             | 6,332                         | 9,438                         | 9,438                      | 9,434                      | 9,434                       |
| Ottawa                               | 6,290                         | 9,136                         | 9,136                      | 9,016                      | 9,016                       |
| Toronto                              | 10,609                        | 10,864                        | 10,864                     | 10,802                     | 10,802                      |
| Georgian Lakelands                   | 6,264                         | 8,536                         | 8.536                      | 9,232                      | 9.232                       |
| Durham                               | 6,234                         | 8,776                         | 8,776                      | 8,800                      | 8,800                       |
| Upper Canada                         | 3,426                         | 5,040                         | 5,040                      | 4,880                      | 4,880                       |
| Growers                              | 3,733                         | 2,774                         | 3,000                      | 3,000                      | 3,000                       |
| Lawn Care                            | 3.158                         | 5.753                         | 3.000                      | 3,000                      | 3.000                       |
| Garden Centre                        | 263                           | 235                           | 3,000                      | 3,000                      | 3,000                       |
| Landscape Contractors                | (919)                         | 1.055                         | 3.000                      | 3,000                      | 3.000                       |
| Grounds Maintenance                  | 233                           | 2,138                         | 3,000                      | 3,000                      | 3.000                       |
| Designers                            | 890                           | 1,392                         | 3,000                      | 3,000                      | 3.000                       |
| Irrigation                           | (59)                          | (1,242)                       | 3,000                      | 3,000                      | 3,000                       |
| Interiorscape                        | 2,369                         | 1,548                         | 3,000                      | 3,000                      | 3,000                       |
| Snow and Ice                         | 1,149                         | 538                           | 3,000                      | 3,000                      | 3,000                       |
| Landscape Lighting                   | 373                           | 1.253                         | 3,000                      | 3,000                      | 3,000                       |
| Total Chapter and Sector Groups      | <b>63,925</b>                 | 90,268                        | 104,824                    | 1 <b>05,146</b>            | 105,146                     |
| Total Expenses                       | 619.016                       | 660.847                       | 680,244                    | 682.646                    | 682.646                     |
| Net Income (Loss)                    | 434,738                       | 437,260                       | 382,437                    | 417,354                    | 417,354                     |
| Wage Allocations                     | (461,201)                     | (436,610)                     | ,                          | ,== .                      | ,                           |
| Overhead Allocations                 | (148,648)                     | (152,361)                     |                            |                            |                             |
| Net Income (Loss) Net of Allocations | (175,112)                     | (151,712)                     |                            |                            |                             |
|                                      | (,)                           | (.01,112)                     | l                          |                            |                             |



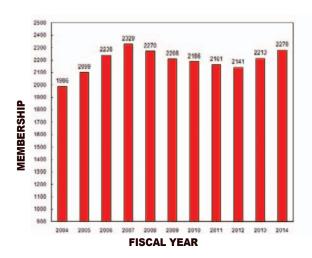
# LANDSCAPE ONTARIO AUDITED FINANCIAL STATEMENTS

YEAR ENDED AUGUST 31, 2014

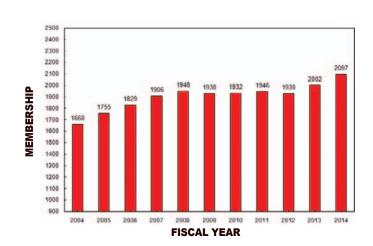
#### **INCOME STATEMENT, CONGRESS**

|                           | 2013<br>Audited<br>Statements | 2014<br>Audited<br>Statements | 2014<br>Revised<br>Budgets | 2015<br>Revised<br>Budgets | 2016<br>Proposed<br>Budgets |
|---------------------------|-------------------------------|-------------------------------|----------------------------|----------------------------|-----------------------------|
| Revenue                   |                               |                               |                            |                            |                             |
| Exhibit Space             | 1,977,425                     | 2,040,477                     | 1,979,500                  | 1,994,000                  | 1,994,000                   |
| Exhibit Space-Partners    | 65,570                        | 79,625                        | 59,750                     | 60,940                     | 60,940                      |
| Registration              | 132,719                       | 122,669                       | 132,000                    | 125,000                    | 125,000                     |
| Sponsorship               | 31,077                        | 27,824                        | 30,000                     | 30,000                     | 30,000                      |
| Miscellaneous             | 2,357                         | 4,658                         | 2,000                      | 2,000                      | 2,000                       |
| Total Revenue             | 2,209,148                     | 2,275,253                     | 2,203,250                  | 2,211,940                  | 2,211,940                   |
| Discounts                 |                               |                               |                            |                            |                             |
| Member Discounts          | 204,108                       | 197,710                       | 200,000                    | 205,000                    | 205,000                     |
| Member Discounts-Partners | 6,200                         | 6,700                         | 8,900                      | 8,900                      | 8,900                       |
| Total Discounts           | 210,308                       | 204,410                       | 208,900                    | 213,900                    | 213,900                     |
| Gross Revenue             | 1,998,840                     | 2,070,843                     | 1,994,350                  | 1,998,040                  | 1,998,040                   |
| Expenses                  |                               |                               |                            |                            |                             |
| Exhibit Hall              | 389,545                       | 394,966                       | 401,545                    | 409,545                    | 409,545                     |
| Security                  | 25,612                        | 25,947                        | 25,500                     | 28,000                     | 28,000                      |
| Show Services             | 108,551                       | 106,180                       | 110,000                    | 113,300                    | 113,300                     |
| Feature Area              | 3,500                         | 3,500                         | 3,500                      | 3,500                      | 3,500                       |
| Garden Subsidy            | 14,153                        | 14,875                        | 14,000                     | 14,000                     | 14,000                      |
| Speakers                  | 24,490                        | 27,943                        | 25,000                     | 35,000                     | 35,000                      |
| Conferences-F&B           | 27,121                        | 23,110                        | 30,000                     | 29,000                     | 29,000                      |
| Registration Services     | 33,745                        | 34,684                        | 34,000                     | 36,500                     | 36,500                      |
| Audio Visual Equipment    | 19,421                        | 18,393                        | 22,000                     | 22,000                     | 22,000                      |
| Receptions                | 32,226                        | 47,166                        | 33,000                     | 33,000                     | 33,000                      |
| Printing                  | 22,817                        | 23,328                        | 30,000                     | 30,000                     | 30,000                      |
| Promotion                 | 6,650                         | 5,642                         | 11,500                     | 8,000                      | 8,000                       |
| Public Relations Services | 9,120                         | 9,120                         | 9,800                      | 0                          | 0                           |
| Advertising               | 32,588                        | 42,728                        | 29,000                     | 32,000                     | 32,000                      |
| Photography               | 2,500                         | 1,800                         | 2,500                      | 3,500                      | 3,500                       |
| Flowers                   | 1,458                         | 1,334                         | 1,000                      | 1,000                      | 1,000                       |
| Insurance                 | 5,881                         | 5,881                         | 6,000                      | 6,000                      | 6,000                       |
| Move In/Move Out          | 110,552                       | 109,218                       | 110,000                    | 114,000                    | 114,000                     |
| Snow Removal              | 0                             | 0                             | 10,000                     | 10,000                     | 10,000                      |
| Travel                    | 43,947                        | 43,594                        | 40,000                     | 40,000                     | 40,000                      |
| Parking                   | 12,285                        | 12,900                        | 12,500                     | 13,700                     | 13,700                      |
| Police                    | 1,743                         | 1,785                         | 2,000                      | 2,000                      | 2,000                       |
| Postage                   | 23,007                        | 24,540                        | 25,300                     | 25,900                     | 25,900                      |
| Janitorial                | 50,725                        | 53,255                        | 48,600                     | 51,500                     | 51,500                      |
| Software                  | 8,717                         | 8,568                         | 8,600                      | 8,600                      | 8,600                       |
| Labour                    | 2,584                         | 2,836                         | 5,000                      | 5,000                      | 5,000                       |
| Commissions-Partners      | 13,568                        | 16,660                        | 13,000                     | 14,300                     | 14,300                      |
| Miscellaneous             | 7,203                         | 7,361                         | 5,000                      | 6,000                      | 6,000                       |
| Total Expenses            | 1,033,705                     | 1,067,314                     | 1,068,345                  | 1,095,345                  | 1,095,345                   |
| Net Income (Loss)         | 965,135                       | 1,003,529                     | 926,005                    | 902,695                    | 902,695                     |

#### **MEMBERSHIP COUNT 2004-2014, ALL MEMBERS**



#### **MEMBERSHIP COUNT 2004-2014 EXCLUDING HORT MEMBERS**



# LANDSCAPE ONTARIO AUDITED FINANCIAL STATEMENTS YEAR ENDED AUGUST 31, 2014

#### **INCOME STATEMENT, EXPO**

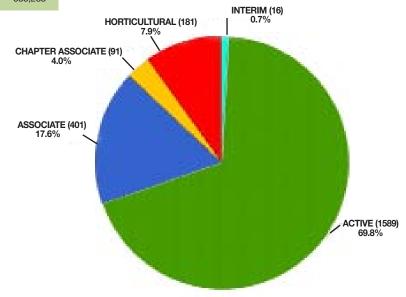
| _                         | 2013<br>Audited<br>Statements | 2014<br>Audited<br>Statements | 2014<br>Revised<br>Budgets | 2015<br>Revised<br>Budgets | 2016<br>Proposed<br>Budgets |
|---------------------------|-------------------------------|-------------------------------|----------------------------|----------------------------|-----------------------------|
| Revenue                   |                               |                               |                            |                            |                             |
| Exhibit Space             | 440,715                       | 409,567                       | 400,000                    | 375,000                    | 375,000                     |
| Registration              | 6,916                         | 6,087                         | 4,000                      | 4,000                      | 4,000                       |
| Sponsorship               | 2,500                         | 4,500                         | 7,000                      | 5,000                      | 5,000                       |
| Miscellaneous             | 918                           | 150                           | 0                          | 0                          | 0                           |
| Total Revenue             | 451,049                       | 420,303                       | 411,000                    | 384,000                    | 384,000                     |
| Discounts                 |                               |                               |                            |                            |                             |
| Member Discounts          | 21,400                        | 18,875                        | 20,000                     | 20,000                     | 20,000                      |
| Total Discounts           | 21,400                        | 18,875                        | 20,000                     | 20,000                     | 20,000                      |
| Gross Revenue             | 429,649                       | 401,428                       | 391,000                    | 364,000                    | 364,000                     |
| Expenses                  |                               |                               |                            |                            |                             |
| Exhibit Hall              | 97,236                        | 75,783                        | 78,000                     | 107,000                    | 107,000                     |
| Security                  | 10,797                        | 11,308                        | 10,300                     | 12,200                     | 12,200                      |
| Show Services             | 49,982                        | 46,635                        | 52,000                     | 50,000                     | 50,000                      |
| Registration Services     | 10,202                        | 9,653                         | 12,000                     | 12,200                     | 12,200                      |
| Printing                  | 9,621                         | 5,159                         | 10,000                     | 8,400                      | 8,400                       |
| Promotion                 | 7,048                         | 9,656                         | 12,000                     | 10,000                     | 10,000                      |
| Public Relations Services | 6,923                         | 6,750                         | 5,750                      | 0                          | 0                           |
| Advertising               | 15,292                        | 17,388                        | 20,000                     | 20,000                     | 20,000                      |
| Photography               | 1,250                         | 800                           | 1,000                      | 1,000                      | 1,000                       |
| Move In/Move Out          | 26,591                        | 20,506                        | 28,000                     | 25,000                     | 25,000                      |
| Travel                    | 17,807                        | 12,577                        | 13,750                     | 13,750                     | 13,750                      |
| Parking                   | 2,100                         | 5,950                         | 2,000                      | 6,000                      | 6,000                       |
| Receptions                | 7,609                         | 3,898                         | 7,000                      | 6,000                      | 6,000                       |
| Postage                   | 7,144                         | 5,211                         | 7,000                      | 6,800                      | 6,800                       |
| Janitorial                | 8,100                         | 10,000                        | 8,000                      | 10,200                     | 10,200                      |
| Software                  | 6,927                         | 6,859                         | 7,000                      | 7,000                      | 7,000                       |
| Miscellaneous             | 98                            | 1,277                         | 2,000                      | 2,000                      | 2,000                       |
| Total Expenses            | 284,727                       | 249,411                       | 275,800                    | 297,550                    | 297,550                     |
| Net Income (Loss)         | 144,921                       | 152,018                       | 115,200                    | 66,450                     | 66,450                      |

#### **TRADESHOWS, SUMMARY**

Net Income (Loss)-Tradeshow Department Wage Allocations Overhead Allocations Net Income (Loss) Net of Allocations

| 2013       | 2014       |
|------------|------------|
| Audited    | Audited    |
| Statements | Statements |
| 1,110,056  | 1,155,547  |
| (310,840)  | (335,632)  |
| (260,134)  | (266,632)  |
| 539,081    | 553,283    |

#### **MEMBERSHIP BREAKDOWN 2014**



# Ontario Horticultural Trades Foundation

# 2014 Annual Report

ensure a healthy future for the horticultural industry"

The Ontario Horticultural Trades Foundation is the research and scholarship arm of Landscape Ontario. The Foundation's mandate is to ensure a healthy future for the horticultural industry, through financial support of research and scholarships through interest generated on capital investments.



### **Officers and Directors**

John Wright President Monica van Maris Vice President **Brian Cocks CLT** Secretary Hank Gelderman CLT Treasurer **Bob Allen** Director Tony DiGiovanni CLT Director Ben Kobes Director Mark Ostrowski Director John Peets Director Mike Thomas Director **David Turnbull CHT** Director Neil Vanderkruk Director Robert Wilton Director



### Supporting the Foundation

The Foundation would like to thank donors. A donation is an easy and effective way to benefit Ontario's horticultural community and is tax-deductible. More information and forms may be found online at www.ohtf.ca.

# **How to Support the Foundation**

The Foundation developed a new information brochure Support the Ontario Horticultural Trades Foundation (can be found on www.ohtf.ca). With a donation to the Foundation, you have the satisfaction of knowing that you are "making a difference and leaving a legacy" for the industry that you love.

You can support the foundation by:

- a) **Sponsorship:** Join the Foundation by making a pledge an annual donation or a one-time gift.
- b) Memorial Gift: This is a meaningful way to honour a friend, loved one or professional contact and help support the industry
- c) **Legacy Gift:** Earmark funds through your estate to sustain the horticulture industry. Contact your estate planner or lawyer to include this legacy provision in your will.
- d) Stewardship Program: Many Foundation sponsors share their expertise by speaking to groups and direct their honorariums to the Foundation

## **Legacy Room**

At Congress 2014, the Foundation hosted The Legacy Lounge for the pioneers of the industry and LO members. Approximately 20 pioneers visited the lounge to talk about old times, what is happening now in the industry and what they hope will happen in the future. The industry thanks the pioneers for their continued support and contribution.

This year, the Foundation invited the Chapter Board and Industry Sector Group members to attend the Legacy Room. Approximately 65 members visited the lounge. The lounge was a friendly spot to sit, relax, talk with others and enjoy refreshments.

The Foundation would like to thank the following companies who sponsored the Legacy Lounge.



















# **Scholarship Program**

Providing scholarships is particularly close to the hearts of Foundation supporters, who point with pride to the many recipients who are now successful industry members. A list of the scholarships can be found on the web site: www.ohtf.ca. A new Horticultural Scholarship Opportunities brochure was developed this year listing all the scholarships available. This brochure was distributed to all post secondary and secondary schools. This year, we distributed \$25,200 in scholarships to students enrolled in horticultural programs across the province.

#### Congratulations to the 2014 recipients

High School Scholarship (\$1,000) Lindsey Elise McCain University of Guelph

Casey van Maris Scholarship (\$1,000) Jordan Valters, Ridgetown/Univ. of Guelph

John and Ruth Wright Scholarship (\$2,000) Anne-Miet Van Den Nieuwelaar, University of Guelph Craig Harnock, University of Guelph

Tony DiGiovanni Scholarship (\$1,000) Amanda Henderson, Humber College

Waterloo Chapter Scholarship (\$1,000) Hailee Moynihan, Fanshawe College Sarah Robinson, University of Guelph

Graduate Research Assistant Program (\$6,000) Tyson Jennett, University of Guelph

Post-Secondary Scholarship (\$1,000)

Stephen Corradino, Seneca College Scott Ferguson, Humber College Zac Hertel, St. Clair College Sharri Honsberger, Fanshawe College Chadwick Huggett, Fanshawe College Jonathan Jacques, University of Guelph Michael Masson, Fanshawe College Derek McIntosh, Seneca College George Peacock, Seneca College Patti Prieur, Fanshawe College Elizabeth Roy, Humber College Matt Shushack, University of Guelph Lingping You, Seneca College



### **Research Programs**

The Foundation has also contributed to numerous research programs. In 2013 - 2014 fiscal year, the Ontario Horticultural Trades Foundation contributed to the following projects:

- Veterans Memorial Parkway Project (\$121,528) Tree planting and commemorative signs along highway in London
- Green Roofs for Healthy Cities (\$58,000) Community green infrastructure planning and evaluation project
- Vineland Research (\$20,000) funding of new research chair position to assist industry
- Skills Canada (\$3,500) Ontario Skills Canada competition horticultural sector
- Trees for Life (\$28,850) Stated goal of TFL fund is to achieve 40 per cent urban tree
- Ontario Turfgrass Research Foundation (\$5,000) Integration of tools and turf species to promote sustainability in residential lawns.

### OHTF FINANCIAL STATEMENTS

| FUND BALANCES                                     |                           |                           |  |  |
|---|---------------------------|---------------------------|--|--|
|   | Year End<br>Aug. 31, 2013 | Year End<br>Aug. 31, 2012 |  |  |
| General Fund                                      | \$5,353                   | (\$39,326)                |  |  |
| Dunington-Grubb/Sherid<br>Nurseries Research Fund |                           | \$251,893                 |  |  |
| Growers' Group<br>Research Fund                   | \$376,716                 | \$365,595                 |  |  |
| Ottawa Chapter Val Kirsh<br>Scholarship Fund      | ner<br>\$62,488           | \$60,566                  |  |  |
| Scholarship Fund                                  | \$82,355                  | \$83,741                  |  |  |
| Casey van Maris<br>Scholarship Fund               | \$31,148                  | \$27,250                  |  |  |
| IPM Symposium<br>Research Fund                    | \$202,619                 | \$196,385                 |  |  |
| Turf Research Fund                                | \$16,250                  | \$20,649                  |  |  |
| Tony DiGiovanni<br>Scholarship Fund               | \$96,954                  | \$94,951                  |  |  |
| John/Ruth Wright<br>Scholarship Fund              | \$37,556                  | \$33,799                  |  |  |
| Horst Dickert<br>Scholarship Fund                 | \$4,541                   | \$4,401                   |  |  |
| J T Somerville Fund                               | \$10,507                  | \$10,184                  |  |  |
| Trees For Life Fund                               | \$32,250                  | \$0                       |  |  |
| Robert/Ruby Allen Fund                            | \$10,109                  | \$0                       |  |  |
| Waterloo Chapter<br>Scholarship Fund              | \$62,993                  | \$62,035                  |  |  |
| Totals  | \$1,287,530               | \$1,172,122               |  |  |

FUND BALANCES

| STATEMENT OF FINANCIAL POSITION       |                           |                           |
|---------------------------------------|---------------------------|---------------------------|
| ASSETS                                | Year End<br>Aug. 31, 2014 | Year End<br>Aug. 31, 2013 |
| Current                               |                           |                           |
| Bank                                  | \$116,794                 | \$64,369                  |
| Accounts Receivable                   | \$0                       | \$854                     |
|                                       | \$116,794                 | \$65,223                  |
| Long Term                             | ,                         | ,                         |
| Investments                           | \$1,097,016               | \$1,050,160               |
| Investment-Vineland Consortium        | \$57,711                  | \$57.711                  |
| Investment-Steeles Ave Property       | \$581                     | \$581                     |
| Accrued Interest Receivable           | \$43.366                  | \$38,472                  |
| 7 tool dod intoloot 1 tooolvabio      | φ-10,000                  | φου, τι 2                 |
|                                       | \$1,198,674               | \$1,146,924               |
| Total Assets                          | \$1,315,468               | \$1,212,147               |
| LIABILITIES                           |                           |                           |
| Current                               |                           |                           |
| Accounts Payable and Accrued Charge   | s \$27,937                | \$40,025                  |
| Accounts I ayable and Accided Onlarge | 3 ψ21,301                 | ψ+0,020                   |
| Accumulated Fund Balances             |                           |                           |
| Fund Balances                         | \$1,287,530               | \$1,172,122               |
| i di di Balarices                     | ψ1,201,300                | Ψ1,172,122                |
| Total Liabilities/Funds               | \$1,315,468               | \$1,212,147               |
|                                       |                           |                           |
|                                       |                           |                           |

STATEMENT OF FINANCIAL POSITION

| STATEMENT OF OPERATIONS & FUND BALANCES |  |  |  |  |
|---|--|--|--|--|
| Year End<br>August 31, 2014             | Year End<br>August 31, 2013  |  |  |  |
|   |  |  |  |  |
| , .                                     | \$42,263   |  |  |  |
|   | \$0  |  |  |  |
|   | \$293  |  |  |  |
| , , , , ,                               | \$260,676  |  |  |  |
| \$115,285                               | \$41,783   |  |  |  |
| \$408,948                               | \$345,016  |  |  |  |
|   |  |  |  |  |
| \$1,695                                 | \$1,695  |  |  |  |
| \$3,390                                 | \$2,938  |  |  |  |
| \$136                                   | \$138  |  |  |  |
| \$0                                     | \$0  |  |  |  |
| \$4,495                                 | \$4,260  |  |  |  |
| \$665                                   | \$665  |  |  |  |
| nsorships\$260,158                      | \$272,656  |  |  |  |
| \$23,000                                | \$26,200   |  |  |  |
| \$293,540                               | \$308,552  |  |  |  |
| ,                                       | \$36,464<br>\$1,135,658<br>\$1,172,122   |  |  |  |
|   | Year End August 31, 2014 \$51,752 \$25,523 \$980 \$215,408 \$115,285 \$408,948 \$1,695 \$3,390 \$136 \$4,495 \$665 snsorships\$260,158 \$23,000 \$293,540 es \$115,408 r \$1,172,122 |  |  |  |